

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

Page 1, line 3, remove the first "and"

Page 1, line 4, after "state" insert "; and to declare an emergency"

Page 2, line 7, replace "142,596" with "133,738"

Page 2, line 8, replace "300,472" with "50,472"

Page 2, line 10, replace "376,547" with "79,853"

Page 2, line 11, replace "834,615" with "279,063"

Page 2, line 12, replace "436,172" with "63,378"

Page 2, line 13, replace "398,443" with "215,685"

Page 2, line 18, replace "389,443" with "206,685"

Page 2, line 19, replace "436,172" with "63,378"

Page 2, line 20, replace "825,615" with "270,063"

Page 2, line 29, replace "2,296,214" with "2,287,356"

Page 2, line 30, replace "2,326,061" with "2,076,061"

Page 3, line 2, replace "9,876,547" with "9,579,853"

Page 3, line 3, replace "14,521,822" with "13,966,270"

Page 3, line 4, replace "10,316,535" with "9,943,741"

Page 3, line 5, replace "4,205,287" with "4,022,529"

Page 3, line 10, replace "4,532,287" with "4,349,529"

Page 3, line 11, replace "10,316,535" with "9,943,741"

Page 3, line 12, replace "14,848,822" with "14,293,270"

Page 3, replace lines 13 through 15 with:

"SECTION 4. COLLECTIONS FROM COUNTIES - GENERAL FUND REVENUE. The secretary of state shall collect \$76,100 from counties to reimburse the general fund for a portion of the state matching requirement provided for federal election reform funds for the biennium beginning July 1, 2005, and ending June 30, 2007. All funds collected by the secretary of state under this section must be deposited in the general fund."

Page 3, line 20, remove "seven", overstrike "hundred", and replace "thirty-nine" with "fifty-nine"

Page 3, line 21, replace "may not exceed seventy-three" with "seventy-two" and replace "five hundred sixty-eight" with "eight hundred sixty-one"

Page 3, after line 22, insert:

"SECTION 6. EMERGENCY. The election reform line item in subdivision 1 of section 3 of this Act is declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Secretary of State			
Total all funds	\$14,521,822	(\$555,552)	\$13,966,270
Less estimated income	10,316,535	(372,794)	9,943,741
General fund	\$4,205,287	(\$182,758)	\$4,022,529
Public Printing			
Total all funds	\$327,000	\$0	\$327,000
Less estimated income			
General fund	<u>\$327,000</u>	<u>\$0</u>	<u>\$327,000</u>
Bill Total			
Total all funds	\$14,848,822	(\$555,552)	\$14,293,270
Less estimated income	10,316,535	(372,794)	9,943,741
General fund	<u>\$4,532,287</u>	<u>(\$182,758)</u>	<u>\$4,349,529</u>

House Bill No. 1002 - Secretary of State - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,296,214	(\$8,858)	\$2,287,356
Operating expenses	2,326,061	(250,000)	2,076,061
Capital assets	15,000		15,000
Petition review	8,000		8,000
Election reform	<u>9,876,547</u>	<u>(296,694)</u>	<u>9,579,853</u>
Total all funds	\$14,521,822	(\$555,552)	\$13,966,270
Less estimated income	<u>10,316,535</u>	<u>(372,794)</u>	<u>9,943,741</u>
General fund	\$4,205,287	(\$182,758)	\$4,022,529
FTE	27.00	0.00	27.00

Dept. 108 - Secretary of State - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	REMOVES FUNDING FOR IT PROJECT 1	CHANGES ELECTION REFORM MATCHING FUNDS 2	TOTAL HOUSE CHANGES
Salaries and wages	(\$8,858)			(\$8,858)
Operating expenses		(\$250,000)		(250,000)
Capital assets				
Petition review				
Election reform	<u>(200)</u>		<u>(\$296,494)</u>	<u>(296,694)</u>
Total all funds	(\$9,058)	(\$250,000)	(\$296,494)	(\$555,552)
Less estimated income	<u>(200)</u>		<u>(372,594)</u>	<u>(372,794)</u>
General fund	(\$8,858)	(\$250,000)	\$76,100	(\$182,758)
FTE	0.00	0.00	0.00	0.00

¹ Funding from the general fund of \$250,000 added in the executive budget for migrating the Secretary of State's information technology data base to a more current platform is removed.

² The election reform line item is reduced by \$296,494. Funding of \$372,594 from counties included in the executive budget for the 5 percent state matching requirement for the \$7,446,803 of federal election reform funds available to North Dakota is removed. Funding of \$76,100 from the general fund is added to provide the state matching funds required. It is anticipated that previous expenditures made by the Secretary of State and counties may be used for the remaining \$296,250 of state matching requirement. A section is added requiring the Secretary of State to collect \$76,100 from counties during the 2005-07 biennium for deposit in the general fund to reimburse the general fund for the state matching funds appropriated in this bill. An emergency clause is added allowing the Secretary of State to access the federal election reform funding prior to July 1, 2005.