

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 2, line 1, replace "267,753" with "178,703"

Page 2, line 7, replace "2,038,886" with "1,949,836"

Page 2, line 9, replace "258,886" with "169,836"

Page 2, line 16, replace "2,277,603" with "2,188,553"

Page 2, line 21, replace "5,150,772" with "5,061,722"

Page 2, line 23, replace "2,590,772" with "2,501,722"

Page 3, line 1, remove "may not"

Page 3, line 2, remove "exceed"

Page 3, line 8, remove "may not exceed"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,277,603	(\$89,050)	\$2,188,553
Operating expenses	352,369		352,369
Grants	2,500,000		2,500,000
Contingencies	10,000		10,000
Roughrider Awards	10,800		10,800
Total all funds	\$5,150,772	(\$89,050)	\$5,061,722
Less estimated income	<u>2,560,000</u>		<u>2,560,000</u>
General fund	\$2,590,772	(\$89,050)	\$2,501,722
FTE	18.00	0.00	18.00

Dept. 101 - Governor's Office - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	REMOVES FUNDING FOR SENIOR ADVISOR ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$9,160)	(\$79,890)	(\$89,050)
Operating expenses			
Grants			
Contingencies			
Roughrider Awards			
Total all funds	(\$9,160)	(\$79,890)	(\$89,050)
Less estimated income			
General fund	(\$9,160)	(\$79,890)	(\$89,050)
FTE	0.00	0.00	0.00

¹ Removes funding added in the executive budget for a senior policy advisor. The FTE position is not removed.