

March 24, 2005

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2023

Page 1, line 4, after the second semicolon insert "to provide an appropriation; to amend and reenact section 48-01.1-09 of the North Dakota Century Code, relating to the use of a construction manager;"

Page 1, line 20, replace "3,500,000" with "3,632,691"

Page 1, line 21, replace "3,300,000" with "3,500,000"

Page 2, remove line 7

Page 2, remove lines 10 and 11

Page 2, line 13, replace "28,595,557" with "23,078,248"

Page 3, remove lines 1 through 5

Page 3, line 11, replace "35,895,557" with "30,178,248"

Page 4, line 4, remove "- HERITAGE CENTER"

Page 4, line 7, remove "This study must include the long-term needs of the North Dakota heritage center."

Page 4, after line 9, insert:

"SECTION 5. APPROPRIATION - HERITAGE CENTER STUDY. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$150,000, or so much of the sum as may be necessary, to the office of management and budget for the purpose of conducting a study regarding an expanded heritage center, including archive storage, exhibit area, and all other such spaces necessary to complete the facility as outlined in the North Dakota state capitol complex master plan dated December 14, 2000. The study also must examine an alternate location for a comparable replacement facility on the capitol grounds taking into account the cost to retrofit the existing heritage center and long-range plans for the capitol grounds. The office of management and budget shall present the results of the study to the sixtieth legislative assembly.

SECTION 6. AMENDMENT. Section 48-01.1-09 of the North Dakota Century Code is amended and reenacted as follows:

48-01.1-09. Use of construction manager. If a governing body uses a construction manager on a public improvement, the construction manager must be a licensed contractor. The architect awarded the design contract and the construction manager awarded the construction management contract for a public improvement shall carry out their contractual duties as agents to the public improvement entity. The

architect and construction manager may not construct any portion of the public improvement and may not contract with any contractor or subcontractor to construct any portion of the work. The construction manager awarded the contract for ~~construction of~~ a public improvement shall bond the entire cost of the project through a single bond, or through bonds provided by all bid packages and the construction manager's bond for the full amount of the construction manager's services. If the total of the bonds is less than the total project bid, the construction manager shall bond the difference between the total of the bonds and the total project bid."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Office of Management and Budget				
Total all funds	\$3,155,000	\$3,155,000	\$150,000	\$3,305,000
Less estimated income	<u>3,155,000</u>	<u>3,155,000</u>		<u>3,155,000</u>
General fund	\$0	\$0	\$150,000	\$150,000
Attorney General				
Total all funds	\$3,632,691	\$3,500,000	\$132,691	\$3,632,691
Less estimated income	<u>3,632,691</u>	<u>3,500,000</u>	<u>132,691</u>	<u>3,632,691</u>
General fund	\$0	\$0	\$0	\$0
University of North Dakota				
Total all funds	\$2,331,554	\$2,331,554	\$0	\$2,331,554
Less estimated income	<u>2,331,554</u>	<u>2,331,554</u>		<u>2,331,554</u>
General fund	\$0	\$0	\$0	\$0
North Dakota State University				
Total all funds	\$3,500,000	\$3,300,000	\$200,000	\$3,500,000
Less estimated income	<u>3,500,000</u>	<u>3,300,000</u>	<u>200,000</u>	<u>3,500,000</u>
General fund	\$0	\$0	\$0	\$0
State College of Science				
Total all funds	\$736,000	\$736,000	\$0	\$736,000
Less estimated income	<u>736,000</u>	<u>736,000</u>		<u>736,000</u>
General fund	\$0	\$0	\$0	\$0
Dickinson State University				
Total all funds	\$4,100,557	\$4,100,557	\$0	\$4,100,557
Less estimated income	<u>4,100,557</u>	<u>4,100,557</u>		<u>4,100,557</u>
General fund	\$0	\$0	\$0	\$0
Minot State University - Bottineau				
Total all funds	\$0	\$2,500,000	\$0	\$2,500,000
Less estimated income		<u>2,500,000</u>		<u>2,500,000</u>
General fund	\$0	\$0	\$0	\$0
Department of Human Services				
Total all funds	\$455,000	\$0	\$0	\$0
Less estimated income	<u>455,000</u>			
General fund	\$0	\$0	\$0	\$0
Department of Corrections and Rehabilitation				
Total all funds	\$3,586,510	\$1,564,000	\$0	\$1,564,000
Less estimated income	<u>3,586,510</u>	<u>1,564,000</u>		<u>1,564,000</u>
General fund	\$0	\$0	\$0	\$0
Branch Research Centers				
Total all funds	\$1,320,000	\$2,040,000	(\$350,000)	\$1,690,000
Less estimated income	<u>1,320,000</u>	<u>2,040,000</u>	<u>(350,000)</u>	<u>1,690,000</u>
General fund	\$0	\$0	\$0	\$0
Main Research Station				
Total all funds	\$4,500,000	\$7,000,000	\$0	\$7,000,000
Less estimated income	<u>4,500,000</u>	<u>7,000,000</u>		<u>7,000,000</u>
General fund	\$0	\$0	\$0	\$0
State Historical Society				
Total all funds	\$1,600,000	\$7,300,000	(\$5,700,000)	\$1,600,000
Less estimated income	<u>1,600,000</u>	<u>7,300,000</u>	<u>(5,700,000)</u>	<u>1,600,000</u>
General fund	\$0	\$0	\$0	\$0

Parks and Recreation Department				
Total all funds	\$700,000	\$700,000	\$0	\$700,000
Less estimated income	<u>700,000</u>	<u>700,000</u>		<u>700,000</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$29,617,312	\$38,227,111	(\$5,567,309)	\$32,659,802
Less estimated income	<u>29,617,312</u>	<u>38,227,111</u>	<u>(5,717,309)</u>	<u>32,509,802</u>
General fund	\$0	\$0	\$150,000	\$150,000

Senate Bill No. 2023 - Office of Management and Budget - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Operating expenses			\$150,000	\$150,000
Capital assets	<u>\$3,155,000</u>	<u>\$3,155,000</u>		<u>3,155,000</u>
Total all funds	\$3,155,000	\$3,155,000	\$150,000	\$3,305,000
Less estimated income	<u>3,155,000</u>	<u>3,155,000</u>		<u>3,155,000</u>
General fund	\$0	\$0	\$150,000	\$150,000
FTE	0.00	0.00	0.00	0.00

Dept. 110 - Office of Management and Budget - Detail of House Changes

	PROVIDES FUNDING FOR A STUDY OF EXPANDING THE HERITAGE CENTER 1	TOTAL HOUSE CHANGES
Operating expenses	\$150,000	\$150,000
Capital assets		
Total all funds	\$150,000	\$150,000
Less estimated income		
General fund	\$150,000	\$150,000
FTE	0.00	0.00

¹ This amendment provides a \$150,000 general fund appropriation to the Office of Management and Budget for the purpose of conducting a study regarding an expansion of the Heritage Center.

Senate Bill No. 2023 - Attorney General - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Capital assets	<u>\$3,632,691</u>	<u>\$3,500,000</u>	<u>\$132,691</u>	<u>\$3,632,691</u>
Total all funds	\$3,632,691	\$3,500,000	\$132,691	\$3,632,691
Less estimated income	<u>3,632,691</u>	<u>3,500,000</u>	<u>132,691</u>	<u>3,632,691</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Dept. 125 - Attorney General - Detail of House Changes

	INCREASES FUNDING FOR CRIME LAB ADDITION AND RENOVATION	TOTAL HOUSE CHANGES
Capital assets	<u>\$132,691</u>	<u>\$132,691</u>
Total all funds	\$132,691	\$132,691
Less estimated income	<u>132,691</u>	<u>132,691</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - North Dakota State University - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Capital assets	<u>\$3,500,000</u>	<u>\$3,300,000</u>	<u>\$200,000</u>	<u>\$3,500,000</u>
Total all funds	\$3,500,000	\$3,300,000	\$200,000	\$3,500,000
Less estimated income	<u>3,500,000</u>	<u>3,300,000</u>	<u>200,000</u>	<u>3,500,000</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Dept. 235 - North Dakota State University - Detail of House Changes

	INCREASES FUNDING FOR HAZARDOUS MATERIAL HANDLING AND STORAGE FACILITY	TOTAL HOUSE CHANGES
Capital assets	<u>\$200,000</u>	<u>\$200,000</u>
Total all funds	\$200,000	\$200,000
Less estimated income	<u>200,000</u>	<u>200,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - Branch Research Centers - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Capital assets	<u>\$1,320,000</u>	<u>\$2,040,000</u>	<u>(\$350,000)</u>	<u>\$1,690,000</u>
Total all funds	\$1,320,000	\$2,040,000	(\$350,000)	\$1,690,000
Less estimated income	<u>1,320,000</u>	<u>2,040,000</u>	<u>(350,000)</u>	<u>1,690,000</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Dept. 628 - Branch Research Centers - Detail of House Changes

	REMOVES FUNDING FOR CENTRAL GRASSLANDS RESEARCH EXTENSION CENTER ADDITION	TOTAL HOUSE CHANGES
Capital assets	<u>(\$350,000)</u>	<u>(\$350,000)</u>
Total all funds	(\$350,000)	(\$350,000)
Less estimated income	<u>(350,000)</u>	<u>(350,000)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - State Historical Society - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Capital assets	<u>\$1,600,000</u>	<u>\$7,300,000</u>	<u>(\$5,700,000)</u>	<u>\$1,600,000</u>
Total all funds	\$1,600,000	\$7,300,000	(\$5,700,000)	\$1,600,000
Less estimated income	<u>1,600,000</u>	<u>7,300,000</u>	<u>(5,700,000)</u>	<u>1,600,000</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Dept. 701 - State Historical Society - Detail of House Changes

	REMOVES FUNDING FOR HISTORICAL SOCIETY AND HERITAGE CENTER RESEARCH COLLECTIONS	TOTAL HOUSE CHANGES
Capital assets	<u>(\$5,700,000)</u>	<u>(\$5,700,000)</u>
Total all funds	<u>(\$5,700,000)</u>	<u>(\$5,700,000)</u>
Less estimated income	<u>(5,700,000)</u>	<u>(5,700,000)</u>
General fund	\$0	\$0
FTE	0.00	0.00