

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state seed
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the state seed department
6 in section 3 of this Act as follows:

7	Salaries and wages	\$3,405,750
8	Operating expenses	1,664,250
9	Capital assets	70,000
10	Grants	200,000
11	Contingencies	<u>300,000</u>
12	Total seed department fund - Base level	\$5,640,000

13 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
14 amounts identified in this section represent the funding adjustments or enhancements to the
15 base funding level for the state seed department which are included in the appropriation in
16 section 3 of this Act as follows:

17	Salaries and wages	(\$3,405,750)
18	Operating expenses	(1,664,250)
19	Capital assets	(70,000)
20	Grants	(200,000)
21	State seed operations	5,924,650
22	Contingencies	<u>(300,000)</u>
23	Total seed department fund - Adjustments/enhancements	\$284,650

1 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
2 funds as may be necessary, are appropriated from the special funds derived from income, to
3 the state seed department for the purpose of defraying the expenses of that agency, for the
4 biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

5 Total special funds appropriation \$5,924,650