

**Fifty-ninth Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 4, 2005**

SENATE BILL NO. 2020
(Appropriations Committee)
(At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the extension service, northern crops institute, upper great plains transportation institute, main research center, branch research centers, and agronomy seed farm; to provide legislative intent; and to declare an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this section represent the base level funding component appropriated to the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm in section 3 of this Act as follows:

Subdivision 1.

NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

Extension service	\$33,567,597
Soil conservation committee	<u>778,679</u>
Total all funds - Base level	\$34,346,276
Less estimated income - Base level	<u>20,486,830</u>
Total general fund - Base level	\$13,859,446

Subdivision 2.

NORTHERN CROPS INSTITUTE

Total all funds - Base level	\$1,523,347
Less estimated income - Base level	<u>777,345</u>
Total general fund - Base level	\$746,002

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

Total all funds - Base level	\$10,844,750
Less estimated income - Base level	<u>10,361,651</u>
Total general fund - Base level	\$483,099

Subdivision 4.

MAIN RESEARCH CENTER

Total all funds - Base level	\$60,517,214
Less estimated income - Base level	<u>32,306,474</u>
Total general fund - Base level	\$28,210,740

Subdivision 5.

RESEARCH CENTERS

Dickinson research center	\$5,281,134
Central grasslands research center	1,667,387
Hettinger research center	1,521,475
Langdon research center	1,282,885
North central research center	1,712,510
Williston research center	1,643,075
Carrington research center	<u>3,326,616</u>
Total all funds - Base level	\$16,435,082

Less estimated income - Base level	8,967,403
Total general fund - Base level	<u>\$7,467,679</u>

Subdivision 6.

AGRONOMY SEED FARM

Agronomy seed farm	\$1,166,604
Total special funds - Base level	<u>\$1,166,604</u>
Total general fund section 1	\$50,766,966
Total special funds section 1	\$74,066,307
Total all funds section 1	<u>\$124,833,273</u>

SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

Extension service	\$3,713,370
Soil conservation committee	<u>58,559</u>
Total all funds - Adjustments/enhancements	\$3,771,929
Less estimated income - Adjustments/enhancements	<u>2,427,076</u>
Total general fund - Adjustments/enhancements	<u>\$1,344,853</u>

Subdivision 2.

NORTHERN CROPS INSTITUTE

Total all funds - Adjustments/enhancements	\$369,602
Less estimated income - Adjustments/enhancements	<u>210,506</u>
Total general fund - Adjustments/enhancements	<u>\$159,096</u>

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

Total all funds - Adjustments/enhancements	\$5,180,440
Less estimated income - Adjustments/enhancements	<u>4,863,538</u>
Total general fund - Adjustments/enhancements	<u>\$316,902</u>

Subdivision 4.

MAIN RESEARCH CENTER

Total all funds - Adjustments/enhancements	\$7,531,596
Less estimated income - Adjustments/enhancements	<u>5,216,848</u>
Total general fund - Adjustments/enhancements	<u>\$2,314,748</u>

Subdivision 5.

RESEARCH CENTERS

Dickinson research center	\$266,660
Central grasslands research center	310,855
Hettinger research center	280,431
Langdon research center	44,611
North central research center	516,625
Williston research center	621,608
Carrington research center	<u>912,972</u>
Total all funds - Adjustments/enhancements	\$2,953,762
Less estimated income - Adjustments/enhancements	<u>2,093,700</u>
Total general fund - Adjustments/enhancements	<u>\$860,062</u>

Subdivision 6.

AGRONOMY SEED FARM

Agronomy seed farm - Adjustments/enhancements	<u>\$31,078</u>
Total special funds - Adjustments/enhancements	\$31,078
Total general fund section 2	\$4,995,661
Total special funds section 2	\$14,842,746
Total all funds section 2	\$19,838,407

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm for the purpose of defraying the expenses of those agencies, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

Subdivision 1.

NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

Extension service	\$37,280,967
Soil conservation committee	<u>837,238</u>
Total all funds	\$38,118,205
Less estimated income	<u>22,913,906</u>
Total general fund appropriation	\$15,204,299

Subdivision 2.

NORTHERN CROPS INSTITUTE

Total all funds	\$1,892,949
Less estimated income	<u>987,851</u>
Total general fund appropriation	\$905,098

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

Total all funds	\$16,025,190
Less estimated income	<u>15,225,189</u>
Total general fund appropriation	\$800,001

Subdivision 4.

MAIN RESEARCH CENTER

Total all funds	\$68,048,810
Less estimated income	<u>37,523,322</u>
Total general fund appropriation	\$30,525,488

Subdivision 5.

RESEARCH CENTERS

Dickinson research center	\$5,547,794
Central grasslands research center	1,978,242
Hettinger research center	1,801,906
Langdon research center	1,327,496
North central research center	2,229,135
Williston research center	2,264,683
Carrington research center	<u>4,239,588</u>
Total all funds	\$19,388,844
Less estimated income	<u>11,061,103</u>
Total general fund appropriation	\$8,327,741

Subdivision 6.

AGRONOMY SEED FARM

Agronomy seed farm	<u>\$1,197,682</u>
Total special funds appropriation	\$1,197,682
Grand total general fund appropriation S.B. 2020	\$55,762,627
Grand total special funds appropriation S.B. 2020	\$88,909,053
Grand total all funds appropriation S.B. 2020	\$144,671,680

SECTION 4. ADDITIONAL INCOME - APPROPRIATION. In addition to the amount included in the grand total special funds appropriation line item in section 3 of this Act, any other income, including funds from federal acts, private grants, gifts and donations, or from other sources received by the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm, except as otherwise proved by law, is appropriated for the purpose designated in the act, grant, gift or donation, for the biennium beginning July 1, 2005, and ending June 30, 2007.

SECTION 5. TRANSFER AUTHORITY. Upon approval of the state board of agricultural research and education and appropriate branch research center directors, the director of the main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of section 3 of this Act and shall notify the office of management and budget within ten days following the transfer.

SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. The board of higher education is authorized to adjust or increase full-time equivalent positions as needed for the entities in section 3 of this Act, subject to availability of funds. The board shall report any adjustments to the office of management and budget prior to the submission of the 2007-2009 budget request.

SECTION 7. UNEXPENDED GENERAL FUND - EXCESS INCOME. Any unexpended general fund appropriation authority to and any excess income received by entities listed in section 3 of this Act are not subject to the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or revenues are available and may be expended by those entities, during the biennium beginning July 1, 2007, and ending June 30, 2009.

SECTION 8. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE. It is the intent of the fifty-ninth legislative assembly that \$800,000 of the appropriation provided in subdivision 4 of section 3 transferred from the agriculture partnership in assisting community expansion fund is a continuation of funding authority for the beef systems center of excellence as provided in section 9 of chapter 20 of the 2003 Session Laws.

SECTION 9. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE POSITIONS. It is the intent of the fifty-ninth legislative assembly that the two full-time equivalent positions for the beef systems center of excellence not be filled and the related funding for salaries and wages not be spent until the state board of agricultural research and education enters into a business partnership agreement for the beef systems center of excellence.

SECTION 10. LEGISLATIVE INTENT - WILLISTON RESEARCH CENTER MACHINE STORAGE SHED. It is the intent of the fifty-ninth legislative assembly that an amount of up to \$100,000 of the appropriation provided in subdivision 4 of section 3 of this Act for extraordinary repairs be used to construct an equipment storage facility at the Williston research center.

SECTION 11. AUTHORIZATION. The special funds spending authority of \$1,400,000 included in subdivision 5 of section 1 of chapter 20 of the 2003 Session Laws for the Dickinson research center building project may come from any available source.

SECTION 12. EMERGENCY. Section 11 of this Act is declared to be an emergency measure.

President of the Senate

Speaker of the House

Secretary of the Senate

Chief Clerk of the House

This certifies that the within bill originated in the Senate of the Fifty-ninth Legislative Assembly of North Dakota and is known on the records of that body as Senate Bill No. 2020 and that two-thirds of the members-elect of the Senate voted in favor of said law.

Vote: Yeas 47 Nays 0 Absent 0

President of the Senate

Secretary of the Senate

This certifies that two-thirds of the members-elect of the House of Representatives voted in favor of said law.

Vote: Yeas 93 Nays 0 Absent 1

Speaker of the House

Chief Clerk of the House

Received by the Governor at _____ M. on _____, 2005.

Approved at _____ M. on _____, 2005.

Governor

Filed in this office this _____ day of _____, 2005,

at ___ o'clock _____ M.

Secretary of State