

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

That the House recede from its amendments as printed on pages 1149-1154 of the Senate Journal and pages 1353-1359 of the House Journal and that Engrossed Senate Bill No. 2020 be amended as follows:

Page 1, line 3, remove the second "to"

Page 1, line 4, remove "provide for a legislative council study;"

Page 3, line 5, replace "3,750,622" with "3,713,370"

Page 3, line 6, replace "108,747" with "58,559"

Page 3, line 7, replace "3,859,369" with "3,771,929"

Page 3, line 8, replace "2,451,781" with "2,427,076"

Page 3, line 9, replace "1,407,588" with "1,344,853"

Page 3, line 12, replace "370,600" with "369,602"

Page 3, line 13, replace "211,005" with "210,506"

Page 3, line 14, replace "159,595" with "159,096"

Page 3, line 17, replace "4,886,023" with "5,180,440"

Page 3, line 18, replace "4,869,499" with "4,863,538"

Page 3, line 19, replace "16,524" with "316,902"

Page 3, line 22, replace "7,093,956" with "7,531,596"

Page 3, line 23, replace "5,235,325" with "5,216,848"

Page 3, line 24, replace "1,858,631" with "2,314,748"

Page 3, line 27, replace "328,589" with "266,660"

Page 3, line 28, replace "311,847" with "310,855"

Page 3, line 29, replace "281,547" with "280,431"

Page 3, line 30, replace "45,601" with "44,611"

Page 3, line 31, replace "518,220" with "516,625"

Page 4, line 1, replace "562,800" with "621,608"

Page 4, line 2, replace "915,392" with "912,972"

Page 4, line 3, replace "2,963,996" with "2,953,762"

Page 4, line 4, replace "2,096,169" with "2,093,700"

Page 4, line 5, replace "867,827" with "860,062"

Page 4, line 8, replace "31,452" with "31,078"

Page 4, line 9, replace "31,452" with "31,078"

Page 4, line 10, replace "4,310,165" with "4,995,661"

Page 4, line 11, replace "14,895,231" with "14,842,746"

Page 4, line 12, replace "19,205,396" with "19,838,407"

Page 4, line 22, replace "37,318,219" with "37,280,967"

Page 4, line 23, replace "887,426" with "837,238"

Page 4, line 24, replace "38,205,645" with "38,118,205"

Page 4, line 25, replace "22,938,611" with "22,913,906"

Page 4, line 26, replace "15,267,034" with "15,204,299"

Page 4, line 29, replace "1,893,947" with "1,892,949"

Page 4, line 30, replace "988,350" with "987,851"

Page 4, line 31, replace "905,597" with "905,098"

Page 5, line 3, replace "15,730,773" with "16,025,190"

Page 5, line 4, replace "15,231,150" with "15,225,189"

Page 5, line 5, replace "499,623" with "800,001"

Page 5, line 8, replace "67,611,170" with "68,048,810"

Page 5, line 9, replace "37,541,799" with "37,523,322"

Page 5, line 10, replace "30,069,371" with "30,525,488"

Page 5, line 13, replace "5,609,723" with "5,547,794"

Page 5, line 14, replace "1,979,234" with "1,978,242"

Page 5, line 15, replace "1,803,022" with "1,801,906"

Page 5, line 16, replace "1,328,486" with "1,327,496"

Page 5, line 17, replace "2,230,730" with "2,229,135"

Page 5, line 18, replace "2,205,875" with "2,264,683"

Page 5, line 19, replace "4,242,008" with "4,239,588"

Page 5, line 20, replace "19,399,078" with "19,388,844"

Page 5, line 21, replace "11,063,572" with "11,061,103"

Page 5, line 22, replace "8,335,506" with "8,327,741"

Page 5, line 25, replace "1,198,056" with "1,197,682"

Page 5, line 26, replace "1,198,056" with "1,197,682"

Page 5, line 27, replace "55,077,131" with "55,762,627"

Page 5, line 28, replace "88,961,538" with "88,909,053"

Page 5, line 29, replace "144,038,669" with "144,671,680"

Page 6, replace lines 27 through 31 with:

"SECTION 9. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE POSITIONS. It is the intent of the fifty-ninth legislative assembly that the two full-time equivalent positions for the beef systems center of excellence not be filled and the related funding for salaries and wages not be spent until the state board of agricultural research and education enters into a business partnership agreement for the beef systems center of excellence.

SECTION 10. LEGISLATIVE INTENT - WILLISTON RESEARCH CENTER MACHINE STORAGE SHED. It is the intent of the fifty-ninth legislative assembly that an amount of up to \$100,000 of the appropriation provided in subdivision 4 of section 3 of this Act for extraordinary repairs be used to construct an equipment storage facility at the Williston research center."

Page 7, remove lines 1 and 2

Page 7, line 6, replace "10" with "11"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Transportation Institute						
Total all funds	\$15,764,073	\$15,730,773	\$294,417	\$16,025,190	\$16,024,658	\$532
Less estimated income	<u>15,263,028</u>	<u>15,231,150</u>	(5,961)	<u>15,225,189</u>	<u>15,225,189</u>	
General fund	\$501,045	\$499,623	\$300,378	\$800,001	\$799,469	\$532
Branch Research Centers						
Total all funds	\$19,247,791	\$19,399,078	(\$10,234)	\$19,388,844	\$19,388,844	\$0
Less estimated income	<u>11,072,534</u>	<u>11,063,572</u>	(2,469)	<u>11,061,103</u>	<u>11,061,103</u>	
General fund	\$8,175,257	\$8,335,506	(\$7,765)	\$8,327,741	\$8,327,741	\$0
NDSU Extension Service						
Total all funds	\$38,230,290	\$38,205,645	(\$87,440)	\$38,118,205	\$38,068,205	\$50,000
Less estimated income	<u>22,989,228</u>	<u>22,938,611</u>	(24,705)	<u>22,913,906</u>	<u>22,913,906</u>	
General fund	\$15,241,062	\$15,267,034	(\$62,735)	\$15,204,299	\$15,154,299	\$50,000
Northern Crops Institute						
Total all funds	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949	\$1,892,949	\$0

Less estimated income	950,741	988,350	(499)	987,851	987,851	
General fund	\$812,844	\$905,597	(\$499)	\$905,098	\$905,098	\$0
Main Research Station						
Total all funds	\$66,572,180	\$67,611,170	\$437,640	\$68,048,810	\$68,500,707	(\$451,897)
Less estimated income	36,810,218	37,541,799	(18,477)	37,523,322	37,523,322	
General fund	\$29,761,962	\$30,069,371	\$456,117	\$30,525,488	\$30,977,385	(\$451,897)
Agronomy Seed Farm						
Total all funds	\$1,199,685	\$1,198,056	(\$374)	\$1,197,682	\$1,197,682	\$0
Less estimated income	1,199,685	1,198,056	(374)	1,197,682	1,197,682	
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill Total						
Total all funds	\$142,777,604	\$144,038,669	\$633,011	\$144,671,680	\$145,073,045	(\$401,365)
Less estimated income	88,285,434	88,961,538	(52,485)	88,909,053	88,909,053	
General fund	\$54,492,170	\$55,077,131	\$685,496	\$55,762,627	\$56,163,992	(\$401,365)

Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Transportation Institute	\$15,764,073	\$15,730,773	\$294,417	\$16,025,190	\$16,024,658	\$532
Total all funds	\$15,764,073	\$15,730,773	\$294,417	\$16,025,190	\$16,024,658	\$532
Less estimated income	15,263,028	15,231,150	(5,961)	15,225,189	15,225,189	
General fund	\$501,045	\$499,623	\$300,378	\$800,001	\$799,469	\$532
FTE	48.50	48.50	0.00	48.50	48.50	0.00

Dept. 627 - Transportation Institute - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	ADDS FUNDING FOR REGIONAL UNIVERSITY TRANSPORTATION CENTER STATUS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Transportation Institute	(\$6,115)	\$300,532	\$294,417
Total all funds	(\$6,115)	\$300,532	\$294,417
Less estimated income	(5,961)		(5,961)
General fund	(\$154)	\$300,532	\$300,378
FTE	0.00	0.00	0.00

1 This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

2 The conference committee agreed with the House amendment to increase the general fund appropriation for the Upper Great Plains Transportation Institute to meet the required funded budget guidelines to qualify as a regional university transportation center. An additional \$532 was added by the conference committee as compared to the House version.

Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Dickinson Research Center	\$5,554,757	\$5,609,723	(\$61,929)	\$5,547,794	\$5,607,593	(\$59,799)
Central Grasslands Research Center	1,982,689	1,979,234	(992)	1,978,242	1,978,242	
Hettinger Research Center	1,798,821	1,803,022	(1,116)	1,801,906	1,801,906	
Langdon Research Center	1,332,702	1,328,486	(990)	1,327,496	1,327,496	
North Central Research Center	2,236,320	2,230,730	(1,595)	2,229,135	2,229,135	
Williston Research Center	2,091,298	2,205,875	58,808	2,264,683	2,204,884	59,799
Carrington Research Center	4,251,204	4,242,008	(2,420)	4,239,588	4,239,588	
Total all funds	\$19,247,791	\$19,399,078	(\$10,234)	\$19,388,844	\$19,388,844	\$0
Less estimated income	11,072,534	11,063,572	(2,469)	11,061,103	11,061,103	
General fund	\$8,175,257	\$8,335,506	(\$7,765)	\$8,327,741	\$8,327,741	\$0
FTE	77.41	77.41	0.00	77.41	77.41	0.00

Dept. 628 - Branch Research Centers - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	CHANGES FUNDING FOR MALTING MALTING BARLEY PROJECTS ²	TOTAL CONFERENCE COMMITTEE CHANGES
Dickinson Research Center	(\$2,130)	(\$59,799)	(\$61,929)
Central Grasslands Research	(992)		(992)

Center			
Hettinger Research Center	(1,116)		(1,116)
Langdon Research Center	(990)		(990)
North Central Research Center	(1,595)		(1,595)
Williston Research Center	(991)	59,799	58,808
Carrington Research Center	(2,420)		(2,420)
Total all funds	(\$10,234)	\$0	(\$10,234)
Less estimated income	(2,469)		(2,469)
General fund	(\$7,765)	\$0	(\$7,765)
FTE	0.00	0.00	0.00

1 This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

2 The conference committee reduced the general fund appropriation for the western malting barley project at the Dickinson Research Center. The total funding at the Dickinson Research Center for the malting barley project is \$62,845, \$3,046 from the general fund and \$59,799 from special funds. The funding was moved to the Williston Research Center for ethanol malting barley research.

Senate Bill No. 2020 - NDSU Extension Service - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Extension Service	\$37,442,255	\$37,318,219	(\$37,252)	\$37,280,967	\$37,280,967	
Soil Conservation Committee	<u>788,035</u>	<u>887,426</u>	<u>(50,188)</u>	<u>837,238</u>	<u>787,238</u>	\$50,000
Total all funds	\$38,230,290	\$38,205,645	(\$87,440)	\$38,118,205	\$38,068,205	\$50,000
Less estimated income	<u>22,989,228</u>	<u>22,938,611</u>	<u>(24,705)</u>	<u>22,913,906</u>	<u>22,913,906</u>	
General fund	\$15,241,062	\$15,267,034	(\$62,735)	\$15,204,299	\$15,154,299	\$50,000
FTE	266.10	266.10	0.00	266.10	266.10	0.00

Dept. 630 - NDSU Extension Service - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR SOIL CONSERVATION DISTRICTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Extension Service	(\$37,252)		(\$37,252)
Soil Conservation Committee	<u>(188)</u>	<u>(\$50,000)</u>	<u>(50,188)</u>
Total all funds	(\$37,440)	(\$50,000)	(\$87,440)
Less estimated income	<u>(24,705)</u>		<u>(24,705)</u>
General fund	(\$12,735)	(\$50,000)	(\$62,735)
FTE	0.00	0.00	0.00

1 This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

2 The conference committee added \$50,000 for soil conservation districts. The Senate version added \$100,000, which was removed by the House.

Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Northern Crops Institute	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949	\$1,892,949	
Total all funds	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949	\$1,892,949	\$0
Less estimated income	<u>950,741</u>	<u>988,350</u>	<u>(499)</u>	<u>987,851</u>	<u>987,851</u>	
General fund	\$812,844	\$905,597	(\$499)	\$905,098	\$905,098	\$0
FTE	7.62	8.62	0.00	8.62	8.62	0.00

Dept. 638 - Northern Crops Institute - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	TOTAL CONFERENCE COMMITTEE CHANGES
Northern Crops Institute	<u>(\$998)</u>	<u>(\$998)</u>
Total all funds	(\$998)	(\$998)
Less estimated income	<u>(499)</u>	<u>(499)</u>

General fund	(\$499)	(\$499)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2020 - Main Research Station - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Main Research Station	<u>\$66,572,180</u>	<u>\$67,611,170</u>	<u>\$437,640</u>	<u>\$68,048,810</u>	<u>\$68,500,707</u>	<u>(\$451,897)</u>
Total all funds	\$66,572,180	\$67,611,170	\$437,640	\$68,048,810	\$68,500,707	(\$451,707)
Less estimated income	<u>36,810,218</u>	<u>37,541,799</u>	<u>(18,477)</u>	<u>37,523,322</u>	<u>37,523,322</u>	_____
General fund	\$29,761,962	\$30,069,371	\$456,117	\$30,525,488	\$30,977,385	(\$451,897)
FTE	339.05	341.05	(1.00)	340.05	340.05	0.00

Dept. 640 - Main Research Station - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REMOVES POSITIONS AND FUNDING FOR BEEF SYSTEMS CENTER OF EXCELLENCE ²	ADDS 1 FTE DRY BEAN GENETICIST POSITION ³	ADDS FUNDING FOR WESTERN MALTING BARLEY PROJECT ⁴	ADDS FUNDING FOR EXTRAORDINARY REPAIRS ⁵	REDUCES FUNDING FROM THE ENVIRONMENT AND RANGELAND PROTECTION FUND ⁶
Main Research Station	<u>(\$45,427)</u>	<u>(\$251,897)</u>	<u>\$200,000</u>	<u>\$59,799</u>	<u>\$325,165</u>	<u>(\$50,000)</u>
Total all funds	(\$45,427)	(\$251,897)	\$200,000	\$59,799	\$325,165	(\$50,000)
Less estimated income	<u>(18,477)</u>	_____	<u>50,000</u>	_____	_____	<u>(50,000)</u>
General fund	(\$26,950)	(\$251,897)	\$150,000	\$59,799	\$325,165	\$0
FTE	0.00	(2.00)	1.00	0.00	0.00	0.00

	ADDS FUNDING FOR OPERATING AND EQUIPMENT NEEDS ⁷	TOTAL CONFERENCE COMMITTEE CHANGES
Main Research Station	<u>\$200,000</u>	<u>\$437,640</u>
Total all funds	\$200,000	\$437,640
Less estimated income	_____	<u>(18,477)</u>
General fund	\$200,000	\$456,117
FTE	0.00	(1.00)

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The conference committee removed \$251,897 and 2 FTE positions for the beef systems center of excellence. The Main Research Center is provided a total of \$450,000 for salaries of 2 remaining authorized FTE positions and other operating costs of the center. The House version provided for a \$200,000 reduction and removal of the 2 FTE positions.

³ The conference committee agreed with the House amendment to add funding for 1 FTE geneticist position and related operating expenses to conduct research and address issues related to dry edible beans. The conference committee changed \$50,000 of the funding source from the general fund to special funds.

⁴ The conference committee agreed with the House amendment to add funding for western malting barley research at the Main Research Center.

⁵ The conference committee added \$325,165 for extraordinary repairs to facilities. The House proposed to increase funding for extraordinary repairs by \$425,165.

⁶ The conference committee reduced the funding from the environment and rangeland protection fund by \$50,000, from \$200,000 to \$150,000.

⁷ The conference committee added \$200,000 of funding for operating and equipment infrastructure needs for the Main Research Center, branch research centers, and North Dakota State University Extension Service. The funding allocation is to be determined by the State Board of Agricultural Research and Education. The House amendment provided for \$350,000 from the general fund.

The conference committee added a section of intent that the 2 FTE positions for the beef systems center of excellence not be filled until the State Board of Agricultural Research and Education enters into a business partnership agreement for the beef systems center of excellence.

The conference committee added a section of intent that \$100,000 of funding provided to the Main Research Center for extraordinary repairs be used to construct a machine storage shed at the Williston Research Center.

Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Agronomy Seed Farm	<u>\$1,199,685</u>	<u>\$1,198,056</u>	<u>(\$374)</u>	<u>\$1,197,682</u>	<u>\$1,197,682</u>	_____
Total all funds	\$1,199,685	\$1,198,056	(\$374)	\$1,197,682	\$1,197,682	\$0
Less estimated income	<u>1,199,685</u>	<u>1,198,056</u>	<u>(374)</u>	<u>1,197,682</u>	<u>1,197,682</u>	_____
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	2.97	2.97	0.00	2.97	2.97	0.00

Dept. 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Agronomy Seed Farm	<u>(\$374)</u>	<u>(\$374)</u>
Total all funds	(\$374)	(\$374)
Less estimated income	<u>(374)</u>	<u>(374)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.