

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

Page 1, line 3, remove the second "to"

Page 1, line 4, remove "provide for a legislative council study;"

Page 3, line 5, replace "3,750,622" with "3,713,370"

Page 3, line 6, replace "108,747" with "8,559"

Page 3, line 7, replace "3,859,369" with "3,721,929"

Page 3, line 8, replace "2,451,781" with "2,427,076"

Page 3, line 9, replace "1,407,588" with "1,294,853"

Page 3, line 12, replace "370,600" with "369,602"

Page 3, line 13, replace "211,005" with "210,506"

Page 3, line 14, replace "159,595" with "159,096"

Page 3, line 17, replace "4,886,023" with "5,179,908"

Page 3, line 18, replace "4,869,499" with "4,863,538"

Page 3, line 19, replace "16,524" with "316,370"

Page 3, line 22, replace "7,093,956" with "7,983,493"

Page 3, line 23, replace "5,235,325" with "5,216,848"

Page 3, line 24, replace "1,858,631" with "2,766,645"

Page 3, line 27, replace "328,589" with "326,459"

Page 3, line 28, replace "311,847" with "310,855"

Page 3, line 29, replace "281,547" with "280,431"

Page 3, line 30, replace "45,601" with "44,611"

Page 3, line 31, replace "518,220" with "516,625"

Page 4, line 1, replace "562,800" with "561,809"

Page 4, line 2, replace "915,392" with "912,972"

Page 4, line 3, replace "2,963,996" with "2,953,762"

Page 4, line 4, replace "2,096,169" with "2,093,700"

Page 4, line 5, replace "867,827" with "860,062"

Page 4, line 8, replace "31,452" with "31,078"

Page 4, line 9, replace "31,452" with "31,078"

Page 4, line 10, replace "4,310,165" with "5,397,026"

Page 4, line 11, replace "14,895,231" with "14,842,746"

Page 4, line 12, replace "19,205,396" with "20,239,772"

Page 4, line 22, replace "37,318,219" with "37,280,967"

Page 4, line 23, replace "887,426" with "787,238"

Page 4, line 24, replace "38,205,645" with "38,068,205"

Page 4, line 25, replace "22,938,611" with "22,913,906"

Page 4, line 26, replace "15,267,034" with "15,154,299"

Page 4, line 29, replace "1,893,947" with "1,892,949"

Page 4, line 30, replace "988,350" with "987,851"

Page 4, line 31, replace "905,597" with "905,098"

Page 5, line 3, replace "15,730,773" with "16,024,658"

Page 5, line 4, replace "15,231,150" with "15,225,189"

Page 5, line 5, replace "499,623" with "799,469"

Page 5, line 8, replace "67,611,170" with "68,500,707"

Page 5, line 9, replace "37,541,799" with "37,523,322"

Page 5, line 10, replace "30,069,371" with "30,977,385"

Page 5, line 13, replace "5,609,723" with "5,607,593"

Page 5, line 14, replace "1,979,234" with "1,978,242"

Page 5, line 15, replace "1,803,022" with "1,801,906"

Page 5, line 16, replace "1,328,486" with "1,327,496"

Page 5, line 17, replace "2,230,730" with "2,229,135"

Page 5, line 18, replace "2,205,875" with "2,204,884"

Page 5, line 19, replace "4,242,008" with "4,239,588"

Page 5, line 20, replace "19,399,078" with "19,388,844"

Page 5, line 21, replace "11,063,572" with "11,061,103"

Page 5, line 22, replace "8,335,506" with "8,327,741"

Page 5, line 25, replace "1,198,056" with "1,197,682"

Page 5, line 26, replace "1,198,056" with "1,197,682"

Page 5, line 27, replace "55,077,131" with "56,163,992"

Page 5, line 28, replace "88,961,538" with "88,909,053"

Page 5, line 29, replace "144,038,669" with "145,073,045"

Page 6, remove lines 27 through 31

Page 7, remove lines 1 and 2

Page 7, line 6, replace "10" with "9"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Transportation Institute				
Total all funds	\$15,764,073	\$15,730,773	\$293,885	\$16,024,658
Less estimated income	<u>15,263,028</u>	<u>15,231,150</u>	(5,961)	<u>15,225,189</u>
General fund	\$501,045	\$499,623	\$299,846	\$799,469
Branch Research Centers				
Total all funds	\$19,247,791	\$19,399,078	(\$10,234)	\$19,388,844
Less estimated income	<u>11,072,534</u>	<u>11,063,572</u>	(2,469)	<u>11,061,103</u>
General fund	\$8,175,257	\$8,335,506	(\$7,765)	\$8,327,741
NDSU Extension Service				
Total all funds	\$38,230,290	\$38,205,645	(\$137,440)	\$38,068,205
Less estimated income	<u>22,989,228</u>	<u>22,938,611</u>	(24,705)	<u>22,913,906</u>
General fund	\$15,241,062	\$15,267,034	(\$112,735)	\$15,154,299
Northern Crops Institute				
Total all funds	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949
Less estimated income	<u>950,741</u>	<u>988,350</u>	(499)	<u>987,851</u>
General fund	\$812,844	\$905,597	(\$499)	\$905,098
Main Research Station				
Total all funds	\$66,572,180	\$67,611,170	\$889,537	\$68,500,707
Less estimated income	<u>36,810,218</u>	<u>37,541,799</u>	(18,477)	<u>37,523,322</u>
General fund	\$29,761,962	\$30,069,371	\$908,014	\$30,977,385
Agronomy Seed Farm				
Total all funds	\$1,199,685	\$1,198,056	(\$374)	\$1,197,682
Less estimated income	<u>1,199,685</u>	<u>1,198,056</u>	(374)	<u>1,197,682</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$142,777,604	\$144,038,669	\$1,034,376	\$145,073,045
Less estimated income	<u>88,285,434</u>	<u>88,961,538</u>	(52,485)	<u>88,909,053</u>
General fund	\$54,492,170	\$55,077,131	\$1,086,861	\$56,163,992

Senate Bill No. 2020 - Transportation Institute - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Transportation Institute	\$15,764,073	\$15,730,773	\$293,885	\$16,024,658
Total all funds	\$15,764,073	\$15,730,773	\$293,885	\$16,024,658

Less estimated income	<u>15,263,028</u>	<u>15,231,150</u>	<u>(5,961)</u>	<u>15,225,189</u>
General fund	\$501,045	\$499,623	\$299,846	\$799,469
FTE	48.50	48.50	0.00	48.50

Dept. 627 - Transportation Institute - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	ADDS FUNDING FOR REGIONAL UNIVERSITY TRANSPORTATION CENTER STATUS 2	TOTAL HOUSE CHANGES
Transportation Institute	<u>(\$6,115)</u>	<u>\$300,000</u>	<u>\$293,885</u>
Total all funds	<u>(\$6,115)</u>	<u>\$300,000</u>	<u>\$293,885</u>
Less estimated income	<u>(5,961)</u>		<u>(5,961)</u>
General fund	(\$154)	\$300,000	\$299,846
FTE	0.00	0.00	0.00

1 This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

2 The House increased the general fund appropriation for the Upper Great Plains Transportation Institute to meet the required funded budget guidelines to qualify as a regional university transportation center.

Senate Bill No. 2020 - Branch Research Centers - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Dickinson Research Center	\$5,554,757	\$5,609,723	(\$2,130)	\$5,607,593
Central Grasslands Research Center	1,982,689	1,979,234	(992)	1,978,242
Hettinger Research Center	1,798,821	1,803,022	(1,116)	1,801,906
Langdon Research Center	1,332,702	1,328,486	(990)	1,327,496
North Central Research Center	2,236,320	2,230,730	(1,595)	2,229,135
Williston Research Center	2,091,298	2,205,875	(991)	2,204,884
Carrington Research Center	<u>4,251,204</u>	<u>4,242,008</u>	<u>(2,420)</u>	<u>4,239,588</u>
Total all funds	\$19,247,791	\$19,399,078	(\$10,234)	\$19,388,844
Less estimated income	<u>11,072,534</u>	<u>11,063,572</u>	<u>(2,469)</u>	<u>11,061,103</u>
General fund	\$8,175,257	\$8,335,506	(\$7,765)	\$8,327,741
FTE	77.41	77.41	0.00	77.41

Dept. 628 - Branch Research Centers - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	TOTAL HOUSE CHANGES
Dickinson Research Center	(\$2,130)	(\$2,130)
Central Grasslands Research Center	(992)	(992)
Hettinger Research Center	(1,116)	(1,116)
Langdon Research Center	(990)	(990)
North Central Research Center	(1,595)	(1,595)
Williston Research Center	(991)	(991)
Carrington Research Center	<u>(2,420)</u>	<u>(2,420)</u>
Total all funds	(\$10,234)	(\$10,234)
Less estimated income	<u>(2,469)</u>	<u>(2,469)</u>
General fund	(\$7,765)	(\$7,765)
FTE	0.00	0.00

1 This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2020 - NDSU Extension Service - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Extension Service	\$37,442,255	\$37,318,219	(\$37,252)	\$37,280,967
Soil Conservation Committee	<u>788,035</u>	<u>887,426</u>	<u>(100,188)</u>	<u>787,238</u>
Total all funds	\$38,230,290	\$38,205,645	(\$137,440)	\$38,068,205
Less estimated income	<u>22,989,228</u>	<u>22,938,611</u>	<u>(24,705)</u>	<u>22,913,906</u>
General fund	\$15,241,062	\$15,267,034	(\$112,735)	\$15,154,299

FTE	266.10	266.10	0.00	266.10
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Dept. 630 - NDSU Extension Service - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REMOVES FUNDING FOR SOIL CONSERVATION DISTRICTS 2	TOTAL HOUSE CHANGES
Extension Service	(\$37,252)		(\$37,252)
Soil Conservation Committee	(188)	(\$100,000)	(100,188)
Total all funds	(\$37,440)	(\$100,000)	(\$137,440)
Less estimated income	(24,705)		(24,705)
General fund	(\$12,735)	(\$100,000)	(\$112,735)
FTE	0.00	0.00	0.00

1 This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

2 The House removed the additional \$100,000 added by the Senate for soil conservation districts.

Senate Bill No. 2020 - Northern Crops Institute - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Northern Crops Institute	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949
Total all funds	\$1,763,585	\$1,893,947	(\$998)	\$1,892,949
Less estimated income	950,741	988,350	(499)	987,851
General fund	\$812,844	\$905,597	(\$499)	\$905,098
FTE	7.62	8.62	0.00	8.62

Dept. 638 - Northern Crops Institute - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	TOTAL HOUSE CHANGES
Northern Crops Institute	(\$998)	(\$998)
Total all funds	(\$998)	(\$998)
Less estimated income	(499)	(499)
General fund	(\$499)	(\$499)
FTE	0.00	0.00

1 This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2020 - Main Research Station - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Main Research Station	\$66,572,180	\$67,611,170	\$889,537	\$68,500,707
Total all funds	\$66,572,180	\$67,611,170	\$889,537	\$68,500,707
Less estimated income	36,810,218	37,541,799	(18,477)	37,523,322
General fund	\$29,761,962	\$30,069,371	\$908,014	\$30,977,385
FTE	339.05	341.05	(1.00)	340.05

Dept. 640 - Main Research Station - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REMOVES POSITIONS AND FUNDING FOR BEEF SYSTEMS CENTER OF EXCELLENCE 2	ADDS 1 FTE DRY BEAN GENETICIST POSITION 3	ADDS FUNDING FOR WESTERN MALTING BARLEY PROJECT 4	ADDS FUNDING FOR EXTRAORDINARY REPAIRS 5	ADDS FUNDING FOR OPERATING AND EQUIPMENT NEEDS 6
Main Research Station	(\$45,427)	(\$200,000)	\$200,000	\$59,799	\$425,165	\$350,000
Total all funds	(\$45,427)	(\$200,000)	\$200,000	\$59,799	\$425,165	\$350,000

Less estimated income	<u>(18,477)</u>					
General fund	(\$26,950)	(\$200,000)	\$200,000	\$59,799	\$425,165	\$350,000
FTE	0.00	(2.00)	1.00	0.00	0.00	0.00

	ADDS FUNDING FOR ETHANOL MALTING BARLEY RESEARCH ⁷	TOTAL HOUSE CHANGES
Main Research Station	<u>\$100,000</u>	<u>\$889,537</u>
Total all funds	\$100,000	\$889,537
Less estimated income		<u>(18,477)</u>
General fund	\$100,000	\$908,014
FTE	0.00	(1.00)

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² This amendment removes \$200,000 from the general fund and 2 FTE positions added by the Senate for the beef systems center of excellence.

³ Funding is added for 1 FTE geneticist position and related operating expenses to conduct research and address issues related to dry edible beans.

⁴ Funding is added for western malting barley research at the Main Research Center.

⁵ Funding is added for extraordinary repairs to facilities.

⁶ This amendment adds funding for operating and equipment infrastructure needs for the Main Research Center, branch research centers, and North Dakota State University Extension Service. The funding allocation is to be determined by the State Board of Agricultural Research and Education.

⁷ Funding is added for ethanol malting barley research. The funding is to be allocated to the Main Research Center and branch research centers as determined by the director of the North Dakota Agricultural Experiment Station.

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Agronomy Seed Farm	<u>\$1,199,685</u>	<u>\$1,198,056</u>	<u>(\$374)</u>	<u>\$1,197,682</u>
Total all funds	\$1,199,685	\$1,198,056	(\$374)	\$1,197,682
Less estimated income	<u>1,199,685</u>	<u>1,198,056</u>	<u>(374)</u>	<u>1,197,682</u>
General fund	\$0	\$0	\$0	\$0
FTE	2.97	2.97	0.00	2.97

Dept. 649 - Agronomy Seed Farm - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL HOUSE CHANGES
Agronomy Seed Farm	<u>(\$374)</u>	<u>(\$374)</u>
Total all funds	(\$374)	(\$374)
Less estimated income	<u>(374)</u>	<u>(374)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.