

Fifty-ninth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide legislative intent; to
4 provide for a legislative council study; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
7 section represent the base level funding component appropriated to the North Dakota state
8 university extension service, the northern crops institute, the upper great plains transportation
9 institute, the main research center, branch research centers, and agronomy seed farm in
10 section 3 of this Act as follows:

11 Subdivision 1.

12 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

13 Extension service	\$33,567,597
14 Soil conservation committee	<u>778,679</u>
15 Total all funds - Base level	\$34,346,276
16 Less estimated income - Base level	<u>20,486,830</u>
17 Total general fund - Base level	\$13,859,446

18 Subdivision 2.

19 NORTHERN CROPS INSTITUTE

20 Total all funds - Base level	\$1,523,347
21 Less estimated income - Base level	<u>777,345</u>
22 Total general fund - Base level	\$746,002

23 Subdivision 3.

24 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

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1	Total all funds - Base level	\$10,844,750
2	Less estimated income - Base level	<u>10,361,651</u>
3	Total general fund - Base level	\$483,099

4 Subdivision 4.

5 MAIN RESEARCH CENTER

6	Total all funds - Base level	\$60,517,214
7	Less estimated income - Base level	<u>32,306,474</u>
8	Total general fund - Base level	\$28,210,740

9 Subdivision 5.

10 RESEARCH CENTERS

11	Dickinson research center	\$5,281,134
12	Central grasslands research center	1,667,387
13	Hettinger research center	1,521,475
14	Langdon research center	1,282,885
15	North central research center	1,712,510
16	Williston research center	1,643,075
17	Carrington research center	<u>3,326,616</u>
18	Total all funds - Base level	\$16,435,082
19	Less estimated income - Base level	<u>8,967,403</u>
20	Total general fund - Base level	\$7,467,679

21 Subdivision 6.

22 AGRONOMY SEED FARM

23	Agronomy seed farm	<u>\$1,166,604</u>
24	Total special funds - Base level	\$1,166,604
25	Total general fund section 1	\$50,766,966
26	Total special funds section 1	\$74,066,307
27	Total all funds section 1	\$124,833,273

28 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
29 amounts identified in this section represent the funding adjustments or enhancements to the
30 base funding level for the North Dakota state university extension service, the northern crops
31 institute, the upper great plains transportation institute, the main research center, branch

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1 research centers, and agronomy seed farm which are included in the appropriation in section 3
2 of this Act as follows:

3 Subdivision 1.

4 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

5 Extension service	\$3,750,622
6 Soil conservation committee	<u>108,747</u>
7 Total all funds - Adjustments/enhancements	\$3,859,369
8 Less estimated income - Adjustments/enhancements	<u>2,451,781</u>
9 Total general fund - Adjustments/enhancements	\$1,407,588

10 Subdivision 2.

11 NORTHERN CROPS INSTITUTE

12 Total all funds - Adjustments/enhancements	\$370,600
13 Less estimated income - Adjustments/enhancements	<u>211,005</u>
14 Total general fund - Adjustments/enhancements	\$159,595

15 Subdivision 3.

16 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

17 Total all funds - Adjustments/enhancements	\$4,886,023
18 Less estimated income - Adjustments/enhancements	<u>4,869,499</u>
19 Total general fund - Adjustments/enhancements	\$16,524

20 Subdivision 4.

21 MAIN RESEARCH CENTER

22 Total all funds - Adjustments/enhancements	\$7,093,956
23 Less estimated income - Adjustments/enhancements	<u>5,235,325</u>
24 Total general fund - Adjustments/enhancements	\$1,858,631

25 Subdivision 5.

26 RESEARCH CENTERS

27 Dickinson research center	\$328,589
28 Central grasslands research center	311,847
29 Hettinger research center	281,547
30 Langdon research center	45,601
31 North central research center	518,220

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1	Williston research center	562,800
2	Carrington research center	<u>915,392</u>
3	Total all funds - Adjustments/enhancements	\$2,963,996
4	Less estimated income - Adjustments/enhancements	<u>2,096,169</u>
5	Total general fund - Adjustments/enhancements	\$867,827

6 Subdivision 6.

7 AGRONOMY SEED FARM

8	Agronomy seed farm - Adjustments/enhancements	<u>\$31,452</u>
9	Total special funds - Adjustments/enhancements	\$31,452
10	Total general fund section 2	\$4,310,165
11	Total special funds section 2	\$14,895,231
12	Total all funds section 2	\$19,205,396

13 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
14 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
15 treasury, not otherwise appropriated, and from special funds derived from federal funds and
16 other income, to the North Dakota state university extension service, the northern crops
17 institute, the upper great plains transportation institute, the main research center, branch
18 research centers, and agronomy seed farm for the purpose of defraying the expenses of those
19 agencies, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

20 Subdivision 1.

21 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

22	Extension service	\$37,318,219
23	Soil conservation committee	<u>887,426</u>
24	Total all funds	\$38,205,645
25	Less estimated income	<u>22,938,611</u>
26	Total general fund appropriation	\$15,267,034

27 Subdivision 2.

28 NORTHERN CROPS INSTITUTE

29	Total all funds	\$1,893,947
30	Less estimated income	<u>988,350</u>
31	Total general fund appropriation	\$905,597

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1 Subdivision 3.

2 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

3 Total all funds \$15,730,773

4 Less estimated income 15,231,150

5 Total general fund appropriation \$499,623

6 Subdivision 4.

7 MAIN RESEARCH CENTER

8 Total all funds \$67,611,170

9 Less estimated income 37,541,799

10 Total general fund appropriation \$30,069,371

11 Subdivision 5.

12 RESEARCH CENTERS

13 Dickinson research center \$5,609,723

14 Central grasslands research center 1,979,234

15 Hettinger research center 1,803,022

16 Langdon research center 1,328,486

17 North central research center 2,230,730

18 Williston research center 2,205,875

19 Carrington research center 4,242,008

20 Total all funds \$19,399,078

21 Less estimated income 11,063,572

22 Total general fund appropriation \$8,335,506

23 Subdivision 6.

24 AGRONOMY SEED FARM

25 Agronomy seed farm \$1,198,056

26 Total special funds appropriation \$1,198,056

27 Grand total general fund appropriation S.B. 2020 \$55,077,131

28 Grand total special funds appropriation S.B. 2020 \$88,961,538

29 Grand total all funds appropriation S.B. 2020 \$144,038,669

30 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount

31 included in the grand total special funds appropriation line item in section 3 of this Act, any

1 other income, including funds from federal acts, private grants, gifts and donations, or from
2 other sources received by the North Dakota state university extension service, the northern
3 crops institute, the upper great plains transportation institute, the main research center, branch
4 research centers, and agronomy seed farm, except as otherwise proved by law, is appropriated
5 for the purpose designated in the act, grant, gift or donation, for the biennium beginning July 1,
6 2005, and ending June 30, 2007.

7 **SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of
8 agricultural research and education and appropriate branch research center directors, the
9 director of the main research center may transfer appropriation authority within subdivisions 1,
10 2, 4, and 5 of section 3 of this Act and shall notify the office of management and budget within
11 ten days following the transfer.

12 **SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
13 higher education is authorized to adjust or increase full-time equivalent positions as needed for
14 the entities in section 3 of this Act, subject to availability of funds. The board shall report any
15 adjustments to the office of management and budget prior to the submission of the 2007-2009
16 budget request.

17 **SECTION 7. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
18 general fund appropriation authority to and any excess income received by entities listed in
19 section 3 of this Act are not subject to the provisions of section 54-44.1-11, and any
20 unexpended funds from these appropriations or revenues are available and may be expended
21 by those entities, during the biennium beginning July 1, 2007, and ending June 30, 2009.

22 **SECTION 8. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE.**
23 It is the intent of the fifty-ninth legislative assembly that \$800,000 of the appropriation provided
24 in subdivision 4 of section 3 transferred from the agriculture partnership in assisting community
25 expansion fund is a continuation of funding authority for the beef systems center of excellence
26 as provided in section 9 of chapter 20 of the 2003 Session Laws.

27 **SECTION 9. LEGISLATIVE COUNCIL STUDY - BRANCH RESEARCH CENTERS.**
28 The legislative council shall consider studying, during the 2005-06 interim, the branch research
29 centers, including visiting each center to observe infrastructure needs and research conducted,
30 addressing how the research may complement the beef systems center of excellence, and
31 receiving comments from area growers and producers. The legislative council shall report its

1 findings and recommendations, together with any legislation required to implement the
2 recommendations, to the sixtieth legislative assembly.

3 **SECTION 10. AUTHORIZATION.** The special funds spending authority of \$1,400,000
4 included in subdivision 5 of section 1 of chapter 20 of the 2003 Session Laws for the Dickinson
5 research center building project may come from any available source.

6 **SECTION 11. EMERGENCY.** Section 10 of this Act is declared to be an emergency
7 measure.