

March 22, 2005

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

Page 1, line 14, replace "96,610" with "95,487"

Page 1, line 16, replace "59,217" with "58,094"

Page 1, line 22, replace "1,035,258" with "1,034,135"

Page 1, line 24, replace "1,302,175" with "1,301,052"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

| | EXECUTIVE BUDGET | SENATE VERSION | HOUSE CHANGES | HOUSE VERSION |
|-----------------------|---------------------|-------------------|------------------|------------------|
| Salaries and wages | \$1,039,565 | \$1,035,258 | (\$1,123) | \$1,034,135 |
| Operating expenses | <u>266,917</u> | <u>266,917</u> | | <u>266,917</u> |
| Total all funds | \$1,306,482 | \$1,302,175 | (\$1,123) | \$1,301,052 |
| Less estimated income | <u>1,306,482</u> | <u>1,302,175</u> | <u>(1,123)</u> | <u>1,301,052</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 8.00 | 8.00 | 0.00 | 8.00 |

Dept. 140 - Office of Administrative Hearings - Detail of House Changes

| | REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1 | TOTAL HOUSE CHANGES |
|-----------------------|--|---------------------------|
| Salaries and wages | (\$1,123) | (\$1,123) |
| Operating expenses | | |
| Total all funds | (\$1,123) | (\$1,123) |
| Less estimated income | <u>(1,123)</u> | <u>(1,123)</u> |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.