

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2016

That the House recede from its amendments as printed on pages 1140 and 1141 of the Senate Journal and pages 1352 and 1353 of the House Journal and that Engrossed Senate Bill No. 2016 is amended as follows:

Page 1, line 19, replace "689,039" with "645,718"

Page 1, line 23, replace "5,340" with "230,231"

Page 1, line 24, replace "1,018,622" with "1,200,192"

Page 2, line 1, replace "1,013,282" with "969,961"

Page 2, line 2, replace "5,340" with "230,231"

Page 2, line 8, replace "34,706,921" with "34,663,600"

Page 2, line 12, replace "1,255,340" with "1,480,231"

Page 2, line 13, replace "58,473,339" with "58,654,909"

Page 2, line 14, replace "57,217,999" with "57,174,678"

Page 2, line 15, replace "1,255,340" with "1,480,231"

Page 3, line 1, replace "1,255,340" with "1,480,231"

Page 3, line 2, replace "57,997,924" with "57,954,603"

Page 3, line 3, replace "59,253,264" with "59,434,834"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Job Service North Dakota - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$34,846,714	\$34,706,921	(\$43,321)	\$34,663,600	\$34,663,600	
Operating expenses	13,238,913	13,238,913		13,238,913	13,238,913	
Capital assets	225,000	225,000		225,000	225,000	
Grants	9,047,165	9,047,165		9,047,165	9,047,165	
Work Force 2000	1,480,724	1,255,340	224,891	1,480,231	1,255,231	\$225,000
Work First - Reed Act	256,560	254,925		254,925	254,925	
Unemployment insurance modernization - Reed Act	525,000	525,000		525,000	525,000	
Total all funds	\$59,620,076	\$59,253,264	\$181,570	\$59,434,834	\$59,209,834	\$225,000
Less estimated income	<u>58,139,352</u>	<u>57,997,924</u>	<u>(43,321)</u>	<u>57,954,603</u>	<u>57,954,603</u>	
General fund	\$1,480,724	\$1,255,340	\$224,891	\$1,480,231	\$1,255,231	\$225,000
FTE	355.80	355.80	0.00	355.80	355.80	0.00

Dept. 380 - Job Service North Dakota - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	RESTORES FUNDING FOR WORK FORCE 2000 2	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$43,321)		(\$43,321)
Operating expenses			
Capital assets			
Grants			
Work Force 2000	(109)	\$225,000	224,891
Work First - Reed Act			
Unemployment insurance modernization - Reed Act	_____	_____	_____
Total all funds	(\$43,430)	\$225,000	\$181,570
Less estimated income	<u>(43,321)</u>	_____	<u>(43,321)</u>
General fund	(\$109)	\$225,000	\$224,891
FTE	0.00	0.00	0.00

1 This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

2 This amendment restores funding of \$225,000 from the general fund which was removed by the Senate for Work Force 2000 program. The following is a summary of the funding proposed for the Work Force 2000 program for the 2005-07 biennium:

Executive budget	\$1,480,724
Senate version	\$1,255,340
House version	\$1,255,231
Conference committee version	\$1,480,231