

March 17, 2005

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2016

Page 1, line 19, replace "689,039" with "645,718"

Page 1, line 20, replace "(1,290,446)" with "(1,250,446)"

Page 1, line 23, replace "5,340" with "(34,769)"

Page 1, line 24, replace "1,018,622" with "975,192"

Page 2, line 1, replace "1,013,282" with "969,961"

Page 2, line 2, replace "5,340" with "5,231"

Page 2, line 8, replace "34,706,921" with "34,663,600"

Page 2, line 9, replace "13,238,913" with "13,278,913"

Page 2, line 12, replace "1,255,340" with "1,215,231"

Page 2, line 13, replace "58,473,339" with "58,429,909"

Page 2, line 14, replace "57,217,999" with "57,174,678"

Page 2, line 15, replace "1,255,340" with "1,255,231"

Page 3, line 1, replace "1,255,340" with "1,255,231"

Page 3, line 2, replace "57,997,924" with "57,954,603"

Page 3, line 3, replace "59,253,264" with "59,209,834"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Job Service North Dakota - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$34,846,714	\$34,706,921	(\$43,321)	\$34,663,600
Operating expenses	13,238,913	13,238,913	40,000	13,278,913
Capital assets	225,000	225,000		225,000
Grants	9,047,165	9,047,165		9,047,165
Work Force 2000	1,480,724	1,255,340	(40,109)	1,215,231
Work First - Reed Act	256,560	254,925		254,925
Unemployment insurance modernization - Reed Act	525,000	525,000		525,000
Total all funds	\$59,620,076	\$59,253,264	(\$43,430)	\$59,209,834
Less estimated income	<u>58,139,352</u>	<u>57,997,924</u>	<u>(43,321)</u>	<u>57,954,603</u>
General fund	\$1,480,724	\$1,255,340	(\$109)	\$1,255,231
FTE	355.80	355.80	0.00	355.80

Dept. 380 - Job Service North Dakota - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES FUNDING FOR WORK FORCE 2000 AND INCREASES OPERATING EXPENSES ²	TOTAL HOUSE CHANGES
Salaries and wages	(\$43,321)		(\$43,321)
Operating expenses		\$40,000	40,000
Capital assets			
Grants			
Work Force 2000	(109)	(40,000)	(40,109)
Work First - Reed Act			
Unemployment insurance modernization - Reed Act	_____	_____	_____
Total all funds	(\$43,430)	\$0	(\$43,430)
Less estimated income	<u>(43,321)</u>	_____	<u>(43,321)</u>
General fund	(\$109)	\$0	(\$109)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² This amendment reduced funding for Work Force 2000 by \$40,000 from the general fund and increases funding for operating expenses by \$40,000 from the general fund for costs associated with implementing a shared work program established by Senate Bill No. 2374.