

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the department of
6 corrections and rehabilitation in section 3 of this Act as follows:

7	Field services	\$21,087,058
8	Prisons division	72,022,798
9	Juvenile community services	9,629,163
10	Youth correctional center	<u>11,577,679</u>
11	Total all funds - Base level	\$114,316,698
12	Less estimated income - Base level	<u>32,580,087</u>
13	Total general fund - Base level	\$81,736,611

14 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
15 amounts identified in this section represent the funding adjustments or enhancements to the
16 base funding level for the department of corrections and rehabilitation which are included in the
17 appropriation in section 3 of this Act as follows:

18	Field services	\$5,862,616
19	Prisons division	8,491,186
20	Juvenile community services	(1,681,139)
21	Youth correctional center	1,349,448
22	Equity pool	<u>1,000,000</u>
23	Total all funds - Adjustments/enhancements	\$15,022,111

1	Less estimated income - Adjustments/enhancements	(4,429,671)
2	Total general fund - Adjustments/enhancements	\$19,451,782

3 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
4 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the department of corrections and rehabilitation for the purpose of defraying
7 the expenses of that agency, for the biennium beginning July 1, 2005, and ending June 30,
8 2007, as follows:

9	Field services	\$26,949,674
10	Prisons division	80,513,984
11	Juvenile community services	7,948,024
12	Youth correctional center	12,927,127
13	Equity pool	<u>1,000,000</u>
14	Total all funds	\$129,338,809
15	Less estimated income	<u>28,150,416</u>
16	Total general fund appropriation	\$101,188,393

17 **SECTION 4. CRIME VICTIMS RESTITUTION AND GIFT FUND.** The sum of \$44,000,
18 or so much of the sum as may be necessary, included in the field services line item in section 3
19 of this Act, is from the crime victims restitution and gift fund and must be used by the
20 department of corrections and rehabilitation for the purposes provided in section 54-23.4-05, for
21 the biennium beginning July 1, 2005, and ending June 30, 2007.

22 **SECTION 5. STATE PENITENTIARY LAND FUND.** The sum of \$135,000, or so much
23 of the sum as may be necessary, included in the youth correctional center line item in section 3
24 of this Act, is from the state penitentiary land fund and must be used by the department of
25 corrections and rehabilitation for capital projects at the youth correctional center, for the
26 biennium beginning July 1, 2005, and ending June 30, 2007.

27 **SECTION 6. PROBATIONER VIOLATION TRANSPORTATION FUND.** The sum of
28 \$165,000, or so much of the sum as may be necessary, included in the field services line item
29 in section 3 of this Act, is from the probationer violation transportation fund and must be used
30 by the department of corrections and rehabilitation for the purposes provided in section
31 12-65-08, for the biennium beginning July 1, 2005, and ending June 30, 2007.