

March 18, 2005

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2014

Page 1, line 8, after the semicolon insert "to provide for a report to the legislative council;"

Page 3, line 5, replace "\$173,615" with "\$205,071"

Page 3, line 9, replace "7,461,422" with "7,461,422"

Page 3, after line 9, insert:

"Oil and gas division contingency 225,000"

Page 3, line 10, replace "6,198,090" with "6,391,634"

Page 3, line 11, replace "6,363,049" with "6,583,689"

Page 3, line 12, replace "\$164,959" with "\$192,055"

Page 3, line 15, replace "1,721,983" with "1,625,778"

Page 3, remove line 16

Page 3, line 19, replace "13,551,518" with "12,272,778"

Page 3, line 27, replace "657,285" with "641,435"

Page 3, line 30, replace "2,675,102" with "2,659,252"

Page 4, line 2, replace "468,942" with "446,894"

Page 4, line 5, replace "305,940" with "283,892"

Page 4, line 6, replace "\$2,539,959" with "\$2,567,055"

Page 4, line 7, replace "25,270,609" with "24,174,611"

Page 4, line 8, replace "22,730,650" with "21,607,556"

Page 4, line 17, replace "6,071,048" with "6,039,592"

Page 4, line 21, replace "27,292,412" with "27,292,412"

Page 4, after line 21, insert:

"Oil and gas division contingency 225,000"

Page 4, line 22, replace "50,516,810" with "50,710,354"

Page 4, line 23, replace "43,654,885" with "43,875,525"

Page 4, line 24, replace "6,840,444" with "6,834,829"

Page 4, line 27, replace "18,176,480" with "18,153,392"

Page 4, line 29, replace "18,722,000" with "11,272,000"

Page 4, line 31, replace "49,524,145" with "42,051,057"

Page 5, line 11, replace "17,348,241" with "17,332,391"

Page 5, line 14, replace "250,000" with "50,000"

Page 5, line 15, replace "32,857,254" with "32,641,404"

Page 5, line 18, replace "4,382,167" with "4,376,801"

Page 5, line 22, replace "33,879,025" with "33,873,659"

Page 5, line 23, replace "12,540,444" with "12,534,829"

Page 5, line 24, replace "162,286,824" with "154,816,645"

Page 5, line 25, replace "174,827,268" with "167,351,474"

Page 8, remove lines 9 through 18

Page 8, replace lines 24 through 26 with:

"SECTION 15. UNOBLIGATED MONEYS IN PARTNERSHIP FOR COMMUNITY EXPANSION FUND - TRANSFER TO THE GENERAL FUND.

Notwithstanding section 6-09.14-02, any unobligated moneys, up to \$2,200,000, in the partnership in assisting community expansion fund as of June 30, 2005, must be returned to the general fund and considered general fund turnback.

SECTION 16. CONTINGENT OIL AND GAS DIVISION FUNDING - EMERGENCY COMMISSION APPROVAL.

The funds appropriated in the oil and gas division contingency line item in subdivision 1 of section 3 of this Act are from the land and minerals trust fund. If funds are required due to the average drilling rig count exceeding thirty active rigs for each month in any consecutive three-month period, the oil and gas division may spend moneys from this line item upon emergency commission approval. The oil and gas division may hire up to two full-time equivalent positions with the contingency funds."

Page 17, after line 6, insert:

"SECTION 30. STATE MILL AND ELEVATOR ASSOCIATION - REPORT TO BUDGET SECTION.

The manager of the state mill and elevator association shall present an annual report to the budget section of the legislative council. The report must include the current role and mission of the state mill and elevator association and short-term and long-term plans for acquisitions, construction, renovation, equipment upgrading, sales and marketing, personnel, and all financial matters. The report also must include a description of efforts by the state mill and elevator association to inform legislators about the role, mission, and operations of the state mill and elevator association."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Industrial Commission				
Total all funds	\$50,516,810	\$50,491,844	\$218,510	\$50,710,354
Less estimated income	43,654,885	43,651,400	224,125	43,875,525
General fund	\$6,861,925	\$6,840,444	(\$5,615)	\$6,834,829
Bank of North Dakota				
Total all funds	\$51,404,797	\$57,599,145	(\$7,473,088)	\$50,126,057
Less estimated income	45,704,797	51,899,145	(7,473,088)	44,426,057
General fund	\$5,700,000	\$5,700,000	\$0	\$5,700,000
Housing Finance Agency				
Total all funds	\$33,895,707	\$33,879,025	(\$5,366)	\$33,873,659
Less estimated income	33,895,707	33,879,025	(5,366)	33,873,659
General fund	\$0	\$0	\$0	\$0
Mill and Elevator				
Total all funds	\$32,657,254	\$32,857,254	(\$215,850)	\$32,641,404
Less estimated income	32,657,254	32,857,254	(215,850)	32,641,404
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$168,474,568	\$174,827,268	(\$7,475,794)	\$167,351,474
Less estimated income	155,912,643	162,286,824	(7,470,179)	154,816,645
General fund	\$12,561,925	\$12,540,444	(\$5,615)	\$12,534,829

Senate Bill No. 2014 - Industrial Commission - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$6,071,048	\$6,046,082	(\$6,490)	\$6,039,592
Operating expenses	1,907,850	1,907,850		1,907,850
Capital assets	45,500	45,500		45,500
Lignite research and development	15,200,000	15,200,000		15,200,000
Grants - Bond payments	27,292,412	27,292,412		27,292,412
Oil and Gas Division contingency			225,000	225,000
Total all funds	\$50,516,810	\$50,491,844	\$218,510	\$50,710,354
Less estimated income	43,654,885	43,651,400	224,125	43,875,525
General fund	\$6,861,925	\$6,840,444	(\$5,615)	\$6,834,829
FTE	51.37	51.37	0.00	51.37

Dept. 405 - Industrial Commission - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	ADDS CONTINGENCY FUNDING FOR OIL AND GAS DIVISION ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$6,490)		(\$6,490)
Operating expenses			
Capital assets			
Lignite research and development			
Grants - Bond payments			
Oil and Gas Division contingency		\$225,000	225,000
Total all funds	(\$6,490)	\$225,000	\$218,510
Less estimated income	(875)	225,000	224,125
General fund	(\$5,615)	\$0	(\$5,615)
FTE	0.00	0.00	0.00

¹ This amendment adds contingency funding of \$225,000 from the lands and minerals trust fund for the Oil and Gas Division to hire up to 2 full-time equivalent positions (1 field inspector and 1 plugging and reclamation supervisor) if the average drilling rig count exceeds 30 active rigs for each month in any consecutive three-month period, upon Emergency Commission approval.

Senate Bill No. 2014 - Bank of North Dakota - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$18,249,597	\$18,176,480	(\$23,088)	\$18,153,392
Operating expenses	12,108,200	10,925,665		10,925,665
Capital assets	11,272,000	18,722,000	(7,450,000)	11,272,000
Contingencies	1,700,000	1,700,000		1,700,000
PACE fund	5,700,000	5,700,000		5,700,000
Agriculture PACE fund	1,425,000	1,425,000		1,425,000
Beginning farmer revolving loan fund	950,000	950,000		950,000
Total all funds	\$51,404,797	\$57,599,145	(\$7,473,088)	\$50,126,057
Less estimated income	<u>45,704,797</u>	<u>51,899,145</u>	<u>(7,473,088)</u>	<u>44,426,057</u>
General fund	\$5,700,000	\$5,700,000	\$0	\$5,700,000
FTE	178.50	178.50	0.00	178.50

Dept. 471 - Bank of North Dakota - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	REMOVES ADDITIONAL FUNDING FOR NEW BANK BUILDING ADDED BY SENATE ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$23,088)		(\$23,088)
Operating expenses			
Capital assets		(\$7,450,000)	(7,450,000)
Contingencies			
PACE fund			
Agriculture PACE fund			
Beginning farmer revolving loan fund			
Total all funds	(\$23,088)	(\$7,450,000)	(\$7,473,088)
Less estimated income	<u>(23,088)</u>	<u>(7,450,000)</u>	<u>(7,473,088)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment removes the additional \$7,450,000 of spending authority added by the Senate to increase the size of the new Bank of North Dakota building, resulting in a total of \$11 million available for the new Bank building.

This amendment also removes Section 14 of the engrossed bill added by the Senate providing legislative intent for the Bank of North Dakota to lease space in its new building to other state agencies and adds a section to provide for the Bank of North Dakota to turn back unobligated general fund moneys of up to \$2.2 million in the partnership in assisting community expansion fund to the general fund as of June 30, 2005.

Senate Bill No. 2014 - Housing Finance Agency - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,398,849	\$4,382,167	(\$5,366)	\$4,376,801
Operating expenses	2,805,578	2,805,578		2,805,578
Grants	26,591,280	26,591,280		26,591,280
HFA contingencies	<u>100,000</u>	<u>100,000</u>		<u>100,000</u>
Total all funds	\$33,895,707	\$33,879,025	(\$5,366)	\$33,873,659
Less estimated income	<u>33,895,707</u>	<u>33,879,025</u>	<u>(5,366)</u>	<u>33,873,659</u>
General fund	\$0	\$0	\$0	\$0
FTE	43.00	43.00	0.00	43.00

Dept. 473 - Housing Finance Agency - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	TOTAL HOUSE CHANGES
Salaries and wages	(\$5,366)	(\$5,366)
Operating expenses		
Grants		
HFA contingencies		
Total all funds	(\$5,366)	(\$5,366)
Less estimated income	<u>(5,366)</u>	<u>(5,366)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2014 - Mill and Elevator - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$17,348,241	\$17,348,241	(\$15,850)	\$17,332,391
Operating expenses	14,959,013	14,959,013		14,959,013
Contingencies	300,000	300,000		300,000
Agriculture promotion	<u>50,000</u>	<u>250,000</u>	<u>(200,000)</u>	<u>50,000</u>
Total all funds	\$32,657,254	\$32,857,254	(\$215,850)	\$32,641,404
Less estimated income	<u>32,657,254</u>	<u>32,857,254</u>	<u>(215,850)</u>	<u>32,641,404</u>
General fund	\$0	\$0	\$0	\$0
FTE	127.00	127.00	0.00	127.00

Dept. 475 - Mill and Elevator - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	REDUCES FUNDING FOR AGRICULTURE PROMOTION ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$15,850)		(\$15,850)
Operating expenses			
Contingencies			
Agriculture promotion		<u>(\$200,000)</u>	<u>(200,000)</u>
Total all funds	(\$15,850)	(\$200,000)	(\$215,850)
Less estimated income	<u>(15,850)</u>	<u>(200,000)</u>	<u>(215,850)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment removes the \$200,000 addition made by the Senate to the agriculture promotion line item, resulting in a total of \$50,000 for agriculture promotion.

This amendment also removes Section 16 of the engrossed bill added by the Senate for the transfer of \$250,000 from the Mill and Elevator's agriculture promotion line to the Trade Promotion Authority and adds a section to require the state Mill and Elevator Association to present an annual report to the Budget Section.