

PROPOSED AMENDMENTS TO SENATE BILL NO. 2014

Page 4, line 24, replace "6,861,925" with "6,840,444"

Page 4, line 27, replace "18,249,597" with "18,176,480"

Page 4, line 28, replace "12,108,200" with "10,925,665"

Page 4, line 29, replace "11,272,000" with "18,722,000"

Page 4, line 31, replace "43,329,797" with "49,524,145"

Page 5, line 14, replace "50,000" with "250,000"

Page 5, line 15, replace "32,657,254" with "32,857,254"

Page 5, line 18, replace "4,398,849" with "4,382,167"

Page 5, line 22, replace "33,895,707" with "33,879,025"

Page 5, line 23, replace "12,561,925" with "12,540,444"

Page 5, line 24, replace "155,912,643" with "162,286,824"

Page 5, line 25, replace "168,474,568" with "174,827,268"

Page 8, after line 8, insert:

"SECTION 14. LEGISLATIVE INTENT - BANK OF NORTH DAKOTA BUILDING - OTHER STATE AGENCIES' LEASING - BUDGET SECTION REPORT. It is the intent of the legislative assembly that if a new facility is built to house the operations of the Bank of North Dakota that the facility be built to include rental space for other state agencies and that the Bank of North Dakota work with the office of management and budget to identify which agencies will lease space in the Bank of North Dakota building and report to the budget section of the legislative council on plans for leasing to other agencies. The Bank of North Dakota in conjunction with the office of management and budget shall set the rental amounts, and the Bank of North Dakota shall collect the rental amounts and maintain and control the building and its grounds."

Page 8, after line 13, insert:

"SECTION 16. AGRICULTURE PROMOTION - TRADE PROMOTION AUTHORITY. The mill and elevator association shall provide a grant of \$250,000 from the agriculture promotion line item in subdivision 4 of section 3 of this Act to the trade promotion authority."

Page 16, line 27, replace "14" with "15"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Industrial Commission			
Total all funds	\$50,516,810	(\$24,966)	\$50,491,844
Less estimated income	43,654,885	(3,485)	43,651,400
General fund	<u>\$6,861,925</u>	<u>(\$21,481)</u>	<u>\$6,840,444</u>
Bank of North Dakota			
Total all funds	\$51,404,797	\$6,194,348	\$57,599,145
Less estimated income	45,704,797	6,194,348	51,899,145
General fund	<u>\$5,700,000</u>	<u>\$0</u>	<u>\$5,700,000</u>
Housing Finance Agency			
Total all funds	\$33,895,707	(\$16,682)	\$33,879,025
Less estimated income	33,895,707	(16,682)	33,879,025
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Mill and Elevator			
Total all funds	\$32,657,254	\$200,000	\$32,857,254
Less estimated income	32,657,254	200,000	32,857,254
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Bill Total			
Total all funds	\$168,474,568	\$6,352,700	\$174,827,268
Less estimated income	155,912,643	6,374,181	162,286,824
General fund	<u>\$12,561,925</u>	<u>(\$21,481)</u>	<u>\$12,540,444</u>

Senate Bill No. 2014 - Industrial Commission - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$6,071,048	(\$24,966)	\$6,046,082
Operating expenses	1,907,850		1,907,850
Capital assets	45,500		45,500
Lignite research and development	15,200,000		15,200,000
Grants - Bond payments	<u>27,292,412</u>		<u>27,292,412</u>
Total all funds	\$50,516,810	(\$24,966)	\$50,491,844
Less estimated income	43,654,885	(3,485)	43,651,400
General fund	\$6,861,925	(\$21,481)	\$6,840,444
FTE	51.37	0.00	51.37

Dept. 405 - Industrial Commission - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Salaries and wages	(\$24,966)	(\$24,966)
Operating expenses		
Capital assets		
Lignite research and development		
Grants - Bond payments		
Total all funds	(\$24,966)	(\$24,966)
Less estimated income	<u>(3,485)</u>	<u>(3,485)</u>
General fund	(\$21,481)	(\$21,481)
FTE	0.00	0.00

Senate Bill No. 2014 - Bank of North Dakota - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$18,249,597	(\$73,117)	\$18,176,480
Operating expenses	12,108,200	(1,182,535)	10,925,665
Capital assets	11,272,000	7,450,000	18,722,000
Contingencies	1,700,000		1,700,000
PACE fund	5,700,000		5,700,000
Agriculture PACE fund	1,425,000		1,425,000
Beginning farmer revolving loan fund	950,000		950,000

Total all funds	\$51,404,797	\$6,194,348	\$57,599,145
Less estimated income	<u>45,704,797</u>	<u>6,194,348</u>	<u>51,899,145</u>
General fund	\$5,700,000	\$0	\$5,700,000
FTE	178.50	0.00	178.50

Dept. 471 - Bank of North Dakota - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	REDUCES FUNDING FOR OPERATING EXPENSES ¹	INCREASES FUNDING FOR NEW BANK BUILDING ²	TOTAL SENATE CHANGES
Salaries and wages	(\$73,117)			(\$73,117)
Operating expenses		(\$1,182,535)		(1,182,535)
Capital assets			\$7,450,000	7,450,000
Contingencies				
PACE fund				
Agriculture PACE fund				
Beginning farmer revolving loan fund				
Total all funds	(\$73,117)	(\$1,182,535)	\$7,450,000	\$6,194,348
Less estimated income	<u>(73,117)</u>	<u>(1,182,535)</u>	<u>7,450,000</u>	<u>6,194,348</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for operating expenses by \$1,182,535, resulting in no increase in the operating expense line item for the 2005-07 biennium.

² This amendment adds \$7,450,000 of special funds spending authority to the capital assets line item for the Bank of North Dakota to increase the appropriation for a new bank building from \$11,000,000 to a total of \$18,450,000. The increase in funding is to provide for the cost of a 120,000-square-foot building, rather than the 60,000-square-foot building included in the executive recommendation. The legislative intent is that the additional space in the new bank building will be used as rental space for other state agencies.

Senate Bill No. 2014 - Housing Finance Agency - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,398,849	(\$16,682)	\$4,382,167
Operating expenses	2,805,578		2,805,578
Grants	26,591,280		26,591,280
HFA contingencies	<u>100,000</u>		<u>100,000</u>
Total all funds	\$33,895,707	(\$16,682)	\$33,879,025
Less estimated income	<u>33,895,707</u>	<u>(16,682)</u>	<u>33,879,025</u>
General fund	\$0	\$0	\$0
FTE	43.00	0.00	43.00

Dept. 473 - Housing Finance Agency - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Salaries and wages	(\$16,682)	(\$16,682)
Operating expenses		
Grants		
HFA contingencies		
Total all funds	(\$16,682)	(\$16,682)
Less estimated income	<u>(16,682)</u>	<u>(16,682)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2014 - Mill and Elevator - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$17,348,241		\$17,348,241
Operating expenses	14,959,013		14,959,013
Contingencies	300,000		300,000
Agriculture promotion	<u>50,000</u>	<u>\$200,000</u>	<u>250,000</u>
Total all funds	\$32,657,254	\$200,000	\$32,857,254
Less estimated income	<u>32,657,254</u>	<u>200,000</u>	<u>32,857,254</u>

General fund	\$0	\$0	\$0
FTE	127.00	0.00	127.00

Dept. 475 - Mill and Elevator - Detail of Senate Changes

	INCREASES FUNDING FOR AGRICULTURE PROMOTION ¹	TOTAL SENATE CHANGES
Salaries and wages		
Operating expenses		
Contingencies		
Agriculture promotion	<u>\$200,000</u>	<u>\$200,000</u>
Total all funds	\$200,000	\$200,000
Less estimated income	<u>200,000</u>	<u>200,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment increases special funds spending authority for the agriculture promotion line item by \$200,000, resulting in a line item total of \$250,000. This line item is to be used to provide a grant of \$250,000 to the Trade Promotion Authority.