

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2013

Page 1, line 20, replace "336,989" with "334,618"

Page 1, line 23, replace "236,117" with "233,746"

Page 2, line 7, replace "2,213,151" with "2,210,780"

Page 2, line 12, replace "7,809,951" with "7,807,580"

Page 3, line 18, after the second period insert "This authority is ineffective after all loans are repaid."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2013 - Land Department - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,222,195	\$2,213,151	(\$2,371)	\$2,210,780
Operating expenses	648,700	648,700		648,700
Capital assets	10,000	10,000		10,000
Grants	4,888,100	4,888,100		4,888,100
Contingencies	<u>50,000</u>	<u>50,000</u>		<u>50,000</u>
Total all funds	\$7,818,995	\$7,809,951	(\$2,371)	\$7,807,580
Less estimated income	<u>7,818,995</u>	<u>7,809,951</u>	<u>(2,371)</u>	<u>7,807,580</u>
General fund	\$0	\$0	\$0	\$0
FTE	18.75	18.75	0.00	18.75

**Dept. 226 - Land Department - Detail of House Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	TOTAL HOUSE CHANGES
Salaries and wages	(\$2,371)	(\$2,371)
Operating expenses		
Capital assets		
Grants		
Contingencies		
Total all funds	(\$2,371)	(\$2,371)
Less estimated income	<u>(2,371)</u>	<u>(2,371)</u>
General fund	\$0	\$0
FTE	0.00	0.00