

PROPOSED AMENDMENTS TO SENATE BILL NO. 2013

Page 1, line 20, replace "346,033" with "336,989"

Page 1, line 23, replace "245,161" with "236,117"

Page 2, line 7, replace "2,222,195" with "2,213,151"

Page 2, line 12, replace "7,818,995" with "7,809,951"

Page 3, line 16, replace "principle" with "principal"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Land Department - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,222,195	(\$9,044)	\$2,213,151
Operating expenses	648,700		648,700
Capital assets	10,000		10,000
Grants	4,888,100		4,888,100
Contingencies	<u>50,000</u>		<u>50,000</u>
Total all funds	\$7,818,995	(\$9,044)	\$7,809,951
Less estimated income	<u>7,818,995</u>	<u>(9,044)</u>	<u>7,809,951</u>
General fund	\$0	\$0	\$0
FTE	18.75	0.00	18.75

Dept. 226 - Land Department - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Salaries and wages	(\$9,044)	(\$9,044)
Operating expenses		
Capital assets		
Grants		
Contingencies		
Total all funds	(\$9,044)	(\$9,044)
Less estimated income	<u>(9,044)</u>	<u>(9,044)</u>
General fund	\$0	\$0
FTE	0.00	0.00