

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide a continuing appropriation; to provide for distribution
3 amounts from permanent funds; and to create and enact a new section to chapter 15-08.1 of
4 the North Dakota Century Code, relating to a continuing appropriation from the lands and
5 minerals trust fund.

6 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

7 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
8 section represent the base level funding component appropriated to the commissioner of
9 university and school lands in section 3 of this Act as follows:

10 Salaries and wages	\$1,876,162
11 Operating expenses	722,572
12 Capital assets	37,000
13 Grants	4,888,100
14 Contingencies	<u>50,000</u>
15 Total special funds - Base level	\$7,573,834

16 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
17 amounts identified in this section represent the funding adjustments or enhancements to the
18 base funding level for the commissioner of university and school lands which are included in the
19 appropriation in section 3 of this Act as follows:

20 Salaries and wages	\$346,033
21 Operating expenses	(73,872)
22 Capital assets	<u>(27,000)</u>
23 Total special funds - Adjustments/enhancements	\$245,161

1 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
2 funds as may be necessary, are appropriated from special funds derived from the state lands
3 maintenance fund and the oil and gas impact grant fund in the state treasury, to the
4 commissioner of university and school lands for the purpose of defraying the expenses of the
5 commissioner of university and school lands, for the biennium beginning July 1, 2005, and
6 ending June 30, 2007, as follows:

7 Salaries and wages	\$2,222,195
8 Operating expenses	648,700
9 Capital assets	10,000
10 Grants	4,888,100
11 Contingencies	<u>50,000</u>
12 Total special funds	\$7,818,995

13 **SECTION 4. OIL AND GAS IMPACT GRANT FUND.** The amount of \$5,000,000, or so
14 much of the amount as may be necessary, included in the total special funds appropriated in
15 section 3 of this Act may be spent from the oil and gas impact grant fund by the commissioner
16 of university and school lands for the purpose of providing oil and gas development impact
17 grants and the administration of the oil and gas development impact grant program, for the
18 biennium beginning July 1, 2005, and ending June 30, 2007.

19 **SECTION 5. GRANTS.** Section 54-44.1-11 does not apply to appropriations made for
20 oil impact grants in section 3 of this Act.

21 **SECTION 6. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the board
22 of university and school lands, the commissioner of university and school lands may transfer
23 from the contingencies line item in section 3 of this Act to all other line items except the capital
24 assets line item. The commissioner shall notify the office of management and budget of each
25 transfer made pursuant to this section.

26 **SECTION 7. DISTRIBUTIONS TO STATE INSTITUTIONS.** Notwithstanding section
27 15-03-05.2 during the biennium beginning July 1, 2005, and ending June 30, 2007, the board of
28 university and school lands shall distribute the following amounts, or so much income as may
29 be available, from the permanent funds managed for the benefit of the following entities:

30 North Dakota state university	\$1,146,000
31 University of North Dakota	986,000

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1	Youth correctional center	404,000
2	School for the deaf	322,000
3	North Dakota state college of science	339,600
4	State hospital	343,600
5	Veterans' home	269,600
6	Valley City state university	268,000
7	North Dakota vision services - School for the blind	241,600
8	Mayville state university	176,000
9	Minot state university - Bottineau	33,600
10	Dickinson state university	33,600
11	Minot state university	<u>33,600</u>
12	Total	\$4,597,200

13 **SECTION 8.** A new section to chapter 15-08.1 of the North Dakota Century Code is
14 created and enacted as follows:

15 **Lands and minerals trust fund - Continuing appropriation.** There is appropriated
16 annually the amount necessary to pay from the lands and minerals trust fund all principle and
17 interest to the common schools trust fund on any loans made from the fund to the
18 developmentally disabled loan fund program nos. 2 and 3.