

SENATE BILL NO. 2012

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 transportation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the department of
6 transportation in section 3 of this Act as follows:

7 Salaries and wages	\$105,222,404
8 Operating expenses	122,902,369
9 Capital assets	512,175,642
10 Grants	<u>44,085,503</u>
11 Total special funds - Base level	\$784,385,918

12 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
13 amounts identified in this section represent the funding adjustments or enhancements to the
14 base funding level for the department of transportation which are included in the appropriation
15 in section 3 of this Act as follows:

16 Salaries and wages	(\$105,222,404)
17 Operating expenses	(122,902,369)
18 Capital assets	(512,175,642)
19 Grants	(44,085,503)
20 Administration	27,227,294
21 Driver's and vehicle services	20,081,797
22 Highways	736,823,693
23 Fleet services	<u>43,280,168</u>
24 Total special funds - Adjustments/enhancements	\$43,027,034

1 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
2 funds as may be necessary, are appropriated from special funds derived from federal funds and
3 other income, to the department of transportation for the purpose of defraying the expenses of
4 its various divisions, for the biennium beginning July 1, 2005, and ending June 30, 2007, as
5 follows:

6 Administration	\$27,227,294
7 Driver's and vehicle services	20,081,797
8 Highways	736,823,693
9 Fleet services	<u>43,280,168</u>
10 Total special funds appropriation	\$827,412,952

11 **SECTION 4. FULL-TIME EQUIVALENT EMPLOYEES.** The department of
12 transportation is authorized to hire additional full-time equivalent positions for highway
13 construction in addition to those authorized by the legislative assembly when it is cost-effective
14 to hire additional positions for construction and maintenance of highways in lieu of entering into
15 contracts for these purposes. The department of transportation shall notify the office of
16 management and budget and report to the legislative council the additional full-time equivalent
17 positions hired.