

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

That the House recede from its amendments as printed on page 1116 of the Senate Journal and pages 1293 and 1294 of the House Journal and that Engrossed Senate Bill No. 2011 be amended as follows:

Page 1, line 16, replace "106,028" with "103,906"

Page 1, line 17, replace "426,648" with "406,680"

Page 1, line 18, replace "38,843" with "38,219"

Page 1, line 19, replace "571,519" with "548,805"

Page 1, line 20, replace "(739,628)" with "(747,802)"

Page 1, line 21, replace "1,311,147" with "1,296,607"

Page 2, line 3, replace "2,347,462" with "2,345,340"

Page 2, line 4, replace "30,861,479" with "30,841,511"

Page 2, line 5, replace "1,055,187" with "1,054,563"

Page 2, line 6, replace "34,264,128" with "34,241,414"

Page 2, line 7, replace "14,741,459" with "14,733,285"

Page 2, line 8, replace "19,522,669" with "19,508,129"

Page 2, line 10, replace "\$7,521,970" with "\$7,516,175"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - Conference Committee Action

| | EXECUTIVE BUDGET | SENATE VERSION | CONFERENCE COMMITTEE CHANGES | CONFERENCE COMMITTEE VERSION | HOUSE VERSION | COMPARISON TO HOUSE |
|-------------------------------------|---------------------|-------------------|------------------------------------|------------------------------------|-------------------|------------------------|
| Administration | \$2,355,742 | \$2,347,462 | (\$2,122) | \$2,345,340 | \$2,345,340 | |
| Field operations | 30,946,277 | 30,861,479 | (19,968) | 30,841,511 | 31,041,511 | (\$200,000) |
| Law Enforcement Training Academy | 1,057,609 | 1,055,187 | (624) | 1,054,563 | 1,054,563 | |
| Total all funds | \$34,359,628 | \$34,264,128 | (\$22,714) | \$34,241,414 | \$34,441,414 | (\$200,000) |
| Less estimated income | <u>14,554,138</u> | <u>14,741,459</u> | <u>(8,174)</u> | <u>14,733,285</u> | <u>14,733,285</u> | |
| General fund | \$19,805,490 | \$19,522,669 | (\$14,540) | \$19,508,129 | \$19,708,129 | (\$200,000) |
| FTE | 186.00 | 187.00 | (1.00) | 186.00 | 187.00 | (1.00) |

Dept. 504 - Highway Patrol - Detail of Conference Committee Changes

| | REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE | REMOVES NEW POSITION AND FUNDING ¹ | ADDS SALARY EQUITY FUNDING ² | TOTAL CONFERENCE COMMITTEE CHANGES |
|-------------------------------------|--|---|--|---|
| Administration | (\$2,122) | | | (\$2,122) |
| Field operations | (19,968) | (\$194,467) | \$194,467 | (19,968) |
| Law Enforcement Training Academy | (624) | | | (624) |
| Total all funds | (\$22,714) | (\$194,467) | \$194,467 | (\$22,714) |
| Less estimated income | <u>(8,174)</u> | <u>(28,209)</u> | <u>28,209</u> | <u>(8,174)</u> |
| General fund | (\$14,540) | (\$166,258) | \$166,258 | (\$14,540) |
| FTE | 0.00 | (1.00) | 0.00 | (1.00) |

¹ The field operations line item is reduced by \$194,467, of which \$166,258 is from the general fund and \$28,209 is from the highway tax distribution fund, to remove the new trooper position added in the executive budget.

² This amendment adds \$194,467, of which \$166,258 is from the general fund and \$28,209 is from the highway tax distribution fund, for providing salary equity adjustments for troopers and sergeants. In addition, the Highway Patrol may spend up to \$219,000 of savings from within its 2005-07 biennium budget for providing additional salary equity adjustments for troopers and sergeants. The House had added \$200,000 from the general fund and allowed the Highway Patrol to use up to \$219,000 of savings for salary equity adjustments.