

PROPOSED AMENDMENTS TO SENATE BILL NO. 2011

Page 1, line 16, replace "114,308" with "106,028"

Page 1, line 17, replace "511,446" with "426,648"

Page 1, line 18, replace "41,265" with "38,843"

Page 1, line 19, replace "667,019" with "571,519"

Page 1, line 20, replace "(926,949)" with "(739,628)"

Page 1, line 21, replace "1,593,968" with "1,311,147"

Page 2, line 3, replace "2,355,742" with "2,347,462"

Page 2, line 4, replace "30,946,277" with "30,861,479"

Page 2, line 5, replace "1,057,609" with "1,055,187"

Page 2, line 6, replace "34,359,628" with "34,264,128"

Page 2, line 7, replace "14,554,138" with "14,741,459"

Page 2, line 8, replace "19,805,490" with "19,522,669"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Administration	\$2,355,742	(\$8,280)	\$2,347,462
Field operations	30,946,277	(84,798)	30,861,479
Law Enforcement Training Academy	1,057,609	(2,422)	1,055,187
Total all funds	\$34,359,628	(\$95,500)	\$34,264,128
Less estimated income	<u>14,554,138</u>	<u>187,321</u>	<u>14,741,459</u>
General fund	\$19,805,490	(\$282,821)	\$19,522,669
FTE	186.00	1.00	187.00

Dept. 504 - Highway Patrol - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	ADDS FUNDING FOR TROOPER ¹	REMOVES FUNDING FOR CASE MANAGEMENT SYSTEM ²	TOTAL SENATE CHANGES
Administration	(\$8,280)			(\$8,280)
Field operations	(74,798)	\$190,000	(\$200,000)	(84,798)
Law Enforcement Training Academy	(2,422)			(2,422)
Total all funds	(\$85,500)	\$190,000	(\$200,000)	(\$95,500)
Less estimated income	<u>(2,679)</u>	<u>190,000</u>		<u>187,321</u>

General fund	(\$82,821)	\$0	(\$200,000)	(\$282,821)
FTE	0.00	1.00	0.00	1.00

¹ The field operations line item is increased by \$190,000 of federal funds for an additional trooper position. The position is authorized only for the period of time that federal funds are available to provide for the cost of the position.

² Funding added in the executive budget for replacing the Highway Patrol's case management computer software system is removed. The Highway Patrol may replace the system if funding becomes available from other areas of the patrol's budget.