

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2010

Page 1, line 3, replace "sections 21-10-06," with "section" and remove ", and 54-54-08.2"

Page 1, line 4, remove "funds under the management of the state investment board,"

Page 1, line 5, remove ", and to the cultural endowment fund"

Page 1, line 21, replace "26,808" with "26,184"

Page 1, line 23, replace "90,400" with "60,400"

Page 2, line 1, replace "68,301" with "37,677"

Page 2, line 3, replace "\$22,198" with "(\$8,426)"

Page 2, line 9, replace "452,376" with "451,752"

Page 2, line 11, replace "1,506,257" with "1,476,257"

Page 2, line 13, replace "2,294,919" with "2,264,295"

Page 2, line 15, replace "1,026,601" with "995,977"

Page 2, remove lines 19 through 31

Page 3, remove lines 1 through 11

Page 3, remove lines 19 through 31

Page 4, remove lines 1 and 2

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$454,197	\$452,376	(\$624)	\$451,752
Operating expenses	227,986	227,986		227,986
Grants	1,506,257	1,506,257	(30,000)	1,476,257
Lewis and Clark Bicentennial	<u>108,300</u>	<u>108,300</u>		<u>108,300</u>
Total all funds	\$2,296,740	\$2,294,919	(\$30,624)	\$2,264,295
Less estimated income	<u>1,268,318</u>	<u>1,268,318</u>		<u>1,268,318</u>
General fund	\$1,028,422	\$1,026,601	(\$30,624)	\$995,977
FTE	5.00	5.00	0.00	5.00

Dept. 709 - Council on the Arts - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	REDUCES FUNDING FOR GRANTS 1	TOTAL HOUSE CHANGES
Salaries and wages	(\$624)		(\$624)
Operating expenses			
Grants		(\$30,000)	(30,000)
Lewis and Clark Bicentennial	_____	_____	_____
Total all funds	(\$624)	(\$30,000)	(\$30,624)
Less estimated income	_____	_____	_____
General fund	(\$624)	(\$30,000)	(\$30,624)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding in the grants line item by a total of \$30,000 from the general fund by reducing funding for the cultural endowment fund by \$10,000 from \$20,000 to \$10,000 and by reducing funding for the new grant program to support infrastructure and capital equipment needs of local art organizations by \$20,000 from \$30,000 to \$10,000.

This amendment also removes two sections from the bill relating to funds under the management of the State Investment Board and the cultural endowment fund.