

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

Page 1, line 21, replace "28,629" with "26,808"

Page 2, line 1, replace "70,122" with "68,301"

Page 2, line 3, replace "24,019" with "22,198"

Page 2, line 9, replace "454,197" with "452,376"

Page 2, line 13, replace "2,296,740" with "2,294,919"

Page 2, line 15, replace "1,028,422" with "1,026,601"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$454,197	(\$1,821)	\$452,376
Operating expenses	227,986		227,986
Grants	1,506,257		1,506,257
Lewis and Clark Bicentennial	108,300		108,300
Total all funds	\$2,296,740	(\$1,821)	\$2,294,919
Less estimated income	<u>1,268,318</u>		<u>1,268,318</u>
General fund	\$1,028,422	(\$1,821)	\$1,026,601
FTE	5.00	0.00	5.00

Dept. 709 - Council on the Arts - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Salaries and wages	(\$1,821)	(\$1,821)
Operating expenses		
Grants		
Lewis and Clark Bicentennial		
Total all funds	(\$1,821)	(\$1,821)
Less estimated income		
General fund	(\$1,821)	(\$1,821)
FTE	0.00	0.00