

PROPOSED AMENDMENTS TO SENATE BILL NO. 2009

Page 1, line 16, replace "(\$11,750)" with "\$5,000"

Page 1, line 17, replace "(\$11,750)" with "\$5,000"

Page 1, line 19, replace "8,250" with "25,000"

Page 2, line 2, replace "380,000" with "396,750"

Page 2, line 3, replace "590,000" with "606,750"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2009 - State Fair Association - Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets	\$210,000		\$210,000
Premiums	<u>380,000</u>	<u>\$16,750</u>	<u>396,750</u>
Total all funds	\$590,000	\$16,750	\$606,750
Less estimated income	_____	_____	_____
General fund	\$590,000	\$16,750	\$606,750
FTE	0.00	0.00	0.00

**Dept. 665 - State Fair Association - Detail of Senate Changes**

	INCREASES FUNDING FOR PREMIUMS <sup>1</sup>	TOTAL SENATE CHANGES
Capital assets		
Premiums	<u>\$16,750</u>	<u>\$16,750</u>
Total all funds	\$16,750	\$16,750
Less estimated income	_____	_____
General fund	\$16,750	\$16,750
FTE	0.00	0.00

<sup>1</sup> This amendment increases funding for premiums by \$16,750 from the general fund, from \$380,000 to \$396,750. The following is a summary of the increase in funding for premiums from the 2003-05 legislative appropriation to the amount proposed in this amendment:

	2003-05 APPROPRIATION	2005-07 SENATE VERSION	INCREASE (DECREASE)
General fund	\$371,750	\$396,750	\$25,000
Other funds	<u>20,000</u>	_____	<u>(20,000)</u>
Total	\$391,750	\$396,750	\$5,000