

March 10, 2005

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2008

Page 1, line 2, after "institutions" insert "; and to provide a contingent appropriation"

Page 1, line 14, replace "402,027" with "398,782"

Page 1, line 18, replace "536,614" with "533,369"

Page 2, line 1, replace "3,386,566" with "3,383,321"

Page 2, line 5, replace "4,193,879" with "4,190,634"

Page 2, after line 5, insert:

**"SECTION 4. CONTINGENT APPROPRIATION.** If Senate Bill No. 2195 is approved by the fifty-ninth legislative assembly, the department of financial institutions is appropriated out of any moneys in the financial institutions regulatory fund in the state treasury, not otherwise appropriated, the amount of \$32,169, or so much of that amount as is necessary, for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2005, and ending June 30, 2007."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2008 - Department of Financial Institutions - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,400,480	\$3,386,566	(\$3,245)	\$3,383,321
Operating expenses	779,813	779,813		779,813
Capital assets	7,500	7,500		7,500
Contingency	20,000	20,000		20,000
Contingent appropriation			<u>32,169</u>	<u>32,169</u>
Total all funds	\$4,207,793	\$4,193,879	\$28,924	\$4,222,803
Less estimated income	<u>4,207,793</u>	<u>4,193,879</u>	<u>28,924</u>	<u>4,222,803</u>
General fund	\$0	\$0	\$0	\$0
FTE	26.00	26.00	0.00	26.00

**Dept. 413 - Department of Financial Institutions - Detail of House Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	PROVIDES A CONTINGENT APPROPRIATION FOR EMPLOYEE TRAVEL REIMBURSEMENT INCREASES	TOTAL HOUSE CHANGES
Salaries and wages	(\$3,245)		(\$3,245)
Operating expenses			
Capital assets			
Contingency			
Contingent appropriation		<u>\$32,169</u>	<u>32,169</u>
Total all funds	(\$3,245)	\$32,169	\$28,924
Less estimated income	<u>(3,245)</u>	<u>32,169</u>	<u>28,924</u>
General fund	\$0	\$0	\$0

FTE

0.00

0.00

0.00

This amendment also provides a contingent appropriation to the Department of Financial Institutions in the amount of \$32,169 from the financial institutions regulatory fund for the increase in travel expense reimbursement for state employees provided in Engrossed Senate Bill No. 2195.