

PROPOSED AMENDMENTS TO SENATE BILL NO. 2008

Page 1, line 14, replace "415,941" with "402,027"

Page 1, line 18, replace "550,528" with "536,614"

Page 2, line 1, replace "3,400,480" with "3,386,566"

Page 2, line 5, replace "4,207,793" with "4,193,879"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - Department of Financial Institutions - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,400,480	(\$13,914)	\$3,386,566
Operating expenses	779,813		779,813
Capital assets	7,500		7,500
Contingency	<u>20,000</u>		<u>20,000</u>
Total all funds	\$4,207,793	(\$13,914)	\$4,193,879
Less estimated income	<u>4,207,793</u>	<u>(13,914)</u>	<u>4,193,879</u>
General fund	\$0	\$0	\$0
FTE	26.00	0.00	26.00

Dept. 413 - Department of Financial Institutions - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Salaries and wages	(\$13,914)	(\$13,914)
Operating expenses		
Capital assets		
Contingency		
Total all funds	(\$13,914)	(\$13,914)
Less estimated income	<u>(13,914)</u>	<u>(13,914)</u>
General fund	\$0	\$0
FTE	0.00	0.00