

PROPOSED AMENDMENTS TO SENATE BILL NO. 2007

Page 1, line 2, after "affairs" insert "; and to provide legislative intent"

Page 2, line 5, replace "\$172,347" with "\$247,032"

Page 2, line 6, replace "495,074" with "445,074"

Page 2, line 8, replace "350,536" with "225,851"

Page 2, line 9, replace "984,496" with "996,290"

Page 2, line 10, replace "1,335,032" with "1,222,141"

Page 2, line 13, replace "153,045" with "125,291"

Page 2, line 15, replace "196,539" with "168,785"

Page 2, line 16, replace "1,531,611" with "1,390,926"

Page 2, line 17, replace "\$1,027,990" with "\$1,039,784"

Page 2, line 18, replace "503,621" with "351,142"

Page 2, line 27, replace "7,803,390" with "7,728,705"

Page 2, line 28, replace "3,206,778" with "3,156,778"

Page 2, line 30, replace "11,367,731" with "11,243,046"

Page 3, line 1, replace "6,986,627" with "6,974,833"

Page 3, line 2, replace "4,381,104" with "4,268,213"

Page 3, line 5, replace "677,337" with "649,583"

Page 3, line 6, replace "677,337" with "649,583"

Page 3, line 7, replace "5,058,441" with "4,917,796"

Page 3, line 8, replace "6,986,627" with "6,974,833"

Page 3, line 9, replace "12,045,068" with "11,892,629"

Page 3, after line 9, insert:

"SECTION 4. LEGISLATIVE INTENT - VETERANS' HOME STAFFING POLICY. It is the intent of the fifty-ninth legislative assembly that the veterans' home review its policy of staffing for basic care services, including the number of licensed practical nurses as compared to certified nurse assistants scheduled for each shift and

to present a report to the appropriations committees of the sixtieth legislative assembly during the agency's budget presentation regarding justification for the staffing policy and information on savings that may be realized from changes in the policy."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2007 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Veterans' Home				
Total all funds	\$11,367,731	\$11,367,731	(\$124,685)	\$11,243,046
Less estimated income	<u>6,986,627</u>	<u>6,986,627</u>	<u>(11,794)</u>	<u>6,974,833</u>
General fund	\$4,381,104	\$4,381,104	(\$112,891)	\$4,268,213
Department of Veterans' Affairs				
Total all funds	\$677,337	\$677,337	(\$27,754)	\$649,583
Less estimated income				
General fund	<u>\$677,337</u>	<u>\$677,337</u>	<u>(\$27,754)</u>	<u>\$649,583</u>
Bill Total				
Total all funds	\$12,045,068	\$12,045,068	(\$152,439)	\$11,892,629
Less estimated income	<u>6,986,627</u>	<u>6,986,627</u>	<u>(11,794)</u>	<u>6,974,833</u>
General fund	\$5,058,441	\$5,058,441	(\$140,645)	\$4,917,796

Senate Bill No. 2007 - Veterans' Home - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$7,803,390	\$7,803,390	(\$74,685)	\$7,728,705
Operating expenses	3,206,778	3,206,778	(50,000)	3,156,778
Capital assets	<u>357,563</u>	<u>357,563</u>		<u>357,563</u>
Total all funds	\$11,367,731	\$11,367,731	(\$124,685)	\$11,243,046
Less estimated income	<u>6,986,627</u>	<u>6,986,627</u>	<u>(11,794)</u>	<u>6,974,833</u>
General fund	\$4,381,104	\$4,381,104	(\$112,891)	\$4,268,213
FTE	90.97	90.97	0.00	90.97

Dept. 313 - Veterans' Home - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES COMPENSATION PACKAGE TO 3/4	REDUCES SALARIES AND WAGES LINE ITEM ²	REDUCES FUNDING FOR OPERATIONS ³	TOTAL HOUSE CHANGES
Salaries and wages	(\$12,106)	(\$22,579)	(\$40,000)		(\$74,685)
Operating expenses				(\$50,000)	(50,000)
Capital assets					
Total all funds	(\$12,106)	(\$22,579)	(\$40,000)	(\$50,000)	(\$124,685)
Less estimated income	<u>(11,794)</u>				<u>(11,794)</u>
General fund	(\$312)	(\$22,579)	(\$40,000)	(\$50,000)	(\$112,891)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The House reduced the salaries and wages line item due to a change in the over-time policy.

³ The House reduced funding for operating expenses.

Senate Bill No. 2007 - Department of Veterans' Affairs - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Veterans' Affairs	<u>\$677,337</u>	<u>\$677,337</u>	<u>(\$27,754)</u>	<u>\$649,583</u>
Total all funds	\$677,337	\$677,337	(\$27,754)	\$649,583
Less estimated income				
General fund	<u>\$677,337</u>	<u>\$677,337</u>	<u>(\$27,754)</u>	<u>\$649,583</u>
FTE	6.00	6.00	0.00	6.00

Dept. 321 - Department of Veterans' Affairs - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES COMPENSATION PACKAGE TO 3/4	REMOVES FUNDING FOR ADMINISTRATIVE COMMITTEE TRAVEL EXPENSES ²	REDUCES FUNDING FOR PROFESSIONAL SERVICES ³	TOTAL HOUSE CHANGES
Veterans' Affairs	<u>(\$749)</u>	<u>(\$2,005)</u>	<u>(\$20,000)</u>	<u>(\$5,000)</u>	<u>(\$27,754)</u>
Total all funds	(\$749)	(\$2,005)	(\$20,000)	(\$5,000)	(\$27,754)
Less estimated income	_____	_____	_____	_____	_____
General fund	(\$749)	(\$2,005)	(\$20,000)	(\$5,000)	(\$27,754)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The House removed funding to cover travel expenses of the Administrative Committee on Veterans' Affairs.

³ The House reduced funding for professional services.