

PROPOSED AMENDMENTS TO SENATE BILL NO. 2007

Page 2, line 14, replace "(43,494)" with "71,622"

Page 2, line 15, replace "196,539" with "81,423"

Page 2, line 16, replace "1,531,611" with "1,416,455"

Page 2, line 17, replace "(\$1,027,990)" with "(\$912,874)"

Page 2, line 18, replace "503,621" with "503,581"

Page 3, line 5, replace "Veterans' affairs" with "Total all funds" and replace "677,337" with "677,337"

Page 3, after line 5, insert:

"Less estimated income 115,116"

Page 3, line 6, replace "677,337" with "562,221"

Page 3, line 7, replace "5,058,441" with "4,943,325"

Page 3, line 8, replace "6,986,627" with "7,101,743"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2007 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Veterans' Home			
Total all funds	\$11,367,731	\$0	\$11,367,731
Less estimated income	<u>6,986,627</u>	_____	<u>6,986,627</u>
General fund	\$4,381,104	\$0	\$4,381,104
Department of Veterans' Affairs			
Total all funds	\$677,337	\$0	\$677,337
Less estimated income	_____	115,116	115,116
General fund	<u>\$677,337</u>	(\$115,116)	\$562,221
Bill Total			
Total all funds	\$12,045,068	\$0	\$12,045,068
Less estimated income	<u>6,986,627</u>	115,116	<u>7,101,743</u>
General fund	\$5,058,441	(\$115,116)	\$4,943,325

Senate Bill No. 2007 - Department of Veterans' Affairs - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Veterans' affairs	<u>\$677,337</u>	_____	<u>\$677,337</u>
Total all funds	\$677,337		\$677,337
Less estimated income	_____	<u>\$115,116</u>	<u>115,116</u>
General fund	\$677,337	(\$115,116)	\$562,221
FTE	6.00	0.00	6.00

Dept. 321 - Department of Veterans' Affairs - Detail of Senate Changes

	CHANGES FUNDING SOURCE FOR SALARIES AND OPERATING EXPENSES ¹	TOTAL SENATE CHANGES
Veterans' affairs	_____	_____
Total all funds		
Less estimated income	<u>\$115,116</u>	<u>\$115,116</u>
General fund	(\$115,116)	(\$115,116)
FTE	0.00	0.00

¹ This amendment changes the funding for salaries and operating expenses from the general fund to special funding sources to be determined by the Department of Veterans' Affairs.