

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the veterans' home and
6 department of veterans' affairs in section 3 of this Act as follows:

7 Subdivision 1.

| | | |
|----|------------------------------------|------------------|
| 8 | VETERANS' HOME | |
| 9 | Salaries and wages | \$7,975,737 |
| 10 | Operating expenses | 2,711,704 |
| 11 | Capital assets | <u>329,754</u> |
| 12 | Total all funds - Base level | \$11,017,195 |
| 13 | Less estimated income - Base level | <u>7,971,123</u> |
| 14 | Total general fund - Base level | \$3,046,072 |

15 Subdivision 2.

| | | |
|----|------------------------------------|---------------|
| 16 | VETERANS' AFFAIRS | |
| 17 | Total all funds - Base level | \$524,292 |
| 18 | Less estimated income - Base level | <u>43,494</u> |
| 19 | Total general fund - Base level | \$480,798 |
| 20 | Total general fund - Section 1 | \$3,526,870 |
| 21 | Total special funds - Section 1 | \$8,014,617 |
| 22 | Total all funds - Section 1 | \$11,541,487 |

23 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
24 amounts identified in this section represent the funding adjustments or enhancements to the

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1 base funding level for the veterans' home and department of veterans' affairs which are
2 included in the appropriation in section 3 of this Act as follows:

3 Subdivision 1.

| 4 VETERANS' HOME | |
|--|------------------|
| 5 Salaries and wages | (\$172,347) |
| 6 Operating expenses | 495,074 |
| 7 Capital assets | <u>27,809</u> |
| 8 Total all funds - Adjustments/enhancements | \$350,536 |
| 9 Less estimated income - Adjustments/enhancements | <u>(984,496)</u> |
| 10 Total general fund - Adjustments/enhancements | \$1,335,032 |

11 Subdivision 2.

| 12 VETERANS' AFFAIRS | |
|--|-----------------|
| 13 Total all funds | \$153,045 |
| 14 Less estimated income | <u>(43,494)</u> |
| 15 Total general fund - Adjustments/enhancements | \$196,539 |
| 16 Total general fund - Section 2 | \$1,531,611 |
| 17 Total special funds - Section 2 | (\$1,027,990) |
| 18 Total all funds - Section 2 | \$503,621 |

19 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
20 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
21 treasury, not otherwise appropriated, and from special funds derived from federal funds and
22 other income, to the veterans' home and department of veterans' affairs for the purpose of
23 defraying the expenses of that agency, for the biennium beginning July 1, 2005, and ending
24 June 30, 2007, as follows:

25 Subdivision 1.

| 26 VETERANS' HOME | |
|-----------------------|----------------|
| 27 Salaries and wages | \$7,803,390 |
| 28 Operating expenses | 3,206,778 |
| 29 Capital assets | <u>357,563</u> |
| 30 Total all funds | \$11,367,731 |

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| | | |
|---|---|-------------------|
| 1 | Less estimated income | <u>6,986,627</u> |
| 2 | Total general fund appropriation | \$4,381,104 |
| 3 | Subdivision 2. | |
| 4 | | |
| | | VETERANS' AFFAIRS |
| 5 | Veterans' affairs | <u>\$677,337</u> |
| 6 | Total general fund appropriation | \$677,337 |
| 7 | Grand total general fund appropriation - S.B. 2007 | \$5,058,441 |
| 8 | Grand total special funds appropriation - S.B. 2007 | \$6,986,627 |
| 9 | Grand total all funds appropriation - S.B. 2007 | \$12,045,068 |