

**Fifty-ninth Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 4, 2005**

SENATE BILL NO. 2006
(Appropriations Committee)
(At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the aeronautics commission.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this section represent the base level funding component appropriated to the aeronautics commission in section 3 of this Act as follows:

| | |
|------------------------------------|------------------|
| Salaries and wages | \$674,424 |
| Operating expenses | 1,831,368 |
| Capital assets | 134,000 |
| Grants | <u>6,520,000</u> |
| Total all funds - Base level | \$9,159,792 |
| Less estimated income - Base level | <u>8,637,292</u> |
| Total general fund - Base level | \$522,500 |

SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified this section represent the funding adjustments or enhancements to the base funding level for the aeronautics commission which are included in the appropriation in section 3 of this Act as follows:

| | |
|--|--------------------|
| Salaries and wages | \$35,878 |
| Operating expenses | 61,338 |
| Grants | <u>(3,472,500)</u> |
| Total all funds - Adjustments/enhancements | (\$3,375,284) |
| Less estimated income - Adjustments/enhancements | <u>(3,402,971)</u> |
| Total general fund - Adjustments/enhancements | \$27,687 |

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the aeronautics commission for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

| | |
|----------------------------------|------------------|
| Salaries and wages | \$710,302 |
| Operating expenses | 1,892,706 |
| Capital assets | 134,000 |
| Grants | <u>3,047,500</u> |
| Total all funds | \$5,784,508 |
| Less estimated income | <u>5,234,321</u> |
| Total general fund appropriation | \$550,187 |

President of the Senate

Speaker of the House

Secretary of the Senate

Chief Clerk of the House

This certifies that the within bill originated in the Senate of the Fifty-ninth Legislative Assembly of North Dakota and is known on the records of that body as Senate Bill No. 2006.

Senate Vote: Yeas 41 Nays 3 Absent 3

House Vote: Yeas 88 Nays 0 Absent 6

Secretary of the Senate

Received by the Governor at _____ M. on _____, 2005.

Approved at _____ M. on _____, 2005.

Governor

Filed in this office this _____ day of _____, 2005,
at _____ o'clock _____ M.

Secretary of State