

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the aeronautics
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the aeronautics
6 commission in section 3 of this Act as follows:

7	Salaries and wages	\$674,424
8	Operating expenses	1,831,368
9	Capital assets	134,000
10	Grants	<u>6,520,000</u>
11	Total all funds - Base level	\$9,159,792
12	Less estimated income - Base level	<u>8,637,292</u>
13	Total general fund - Base level	\$522,500

14 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
15 amounts identified this section represent the funding adjustments or enhancements to the base
16 funding level for the aeronautics commission which are included in the appropriation in
17 section 3 of this Act as follows:

18	Salaries and wages	\$39,471
19	Operating expenses	61,338
20	Grants	<u>(3,472,500)</u>
21	Total all funds - Adjustments/enhancements	(\$3,371,691)
22	Less estimated income - Adjustments/enhancements	<u>(3,399,378)</u>
23	Total general fund - Adjustments/enhancements	\$27,687

1 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
2 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
3 treasury, not otherwise appropriated, and from special funds derived from federal funds and
4 other income, to the aeronautics commission for the purpose of defraying the expenses of that
5 agency, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

6	Salaries and wages	\$713,895
7	Operating expenses	1,892,706
8	Capital assets	134,000
9	Grants	<u>3,047,500</u>
10	Total all funds	\$5,788,101
11	Less estimated income	<u>5,237,914</u>
12	Total general fund appropriation	\$550,187