

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2004

Page 1, line 2, after "health" insert "; to create and enact a new subsection to section 23-01-05 of the North Dakota Century Code, relating to the state health officer's duty to establish an environmental review process for commercial buildings"

Page 1, line 10, after "campgrounds" insert "; to provide for a report to the legislative council; to provide legislative intent"

Page 2, line 7, replace "2,712,149" with "2,206,994"

Page 2, line 8, replace "1,288,653" with "1,395,366"

Page 2, line 10, replace "5,901,038" with "5,136,538"

Page 2, line 11, replace "903,645" with "902,898"

Page 2, line 14, replace "7,085,117" with "5,921,428"

Page 2, line 15, replace "6,826,931" with "5,685,998"

Page 2, line 16, replace "258,186" with "235,430"

Page 2, line 22, replace "32,685,078" with "32,179,923"

Page 2, line 23, replace "25,439,910" with "25,546,623"

Page 2, line 25, replace "42,591,666" with "41,827,166"

Page 2, line 26, replace "8,686,742" with "8,685,995"

Page 2, line 28, replace "126,667,865" with "125,504,176"

Page 2, line 29, replace "113,308,587" with "112,167,654"

Page 2, line 30, replace "13,359,278" with "13,336,522"

Page 3, line 13, replace "\$280,000" with "\$340,000"

Page 4, after line 26, insert:

"SECTION 13. A new subsection to section 23-01-05 of the North Dakota Century Code is created and enacted as follows:

Establish a review process for commercial buildings for instances in which the department is requested to conduct an environmental review or environmental assessment of a commercial building. The environmental review or environmental assessment must include:

- a. An environmental assessment;
- b. Identification of whether a health risk exists, what the health risk is, and how the health risk can be remediated or mitigated; and
- c. Once the health risk is identified, remediated, or mitigated a reevaluation of the risk which determines whether the risk has been addressed."

Page 7, line 22, remove "funded by grants, fees, and increases in tobacco taxes"

Page 7, after line 27, insert:

"SECTION 21. LEGISLATIVE COUNCIL STUDY - TOBACCO SETTLEMENT COLLECTIONS. The legislative council shall consider studying, during the 2005-06 interim, whether to change guidelines for funding programs as a result of additional tobacco settlement collections that are anticipated to be received and deposited in the community health trust fund from 2008 through 2017. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixtieth legislative assembly.

SECTION 22. LEGISLATIVE INTENT - WORKSITE WELLNESS PILOT PROJECT. It is the intent of the fifty-ninth legislative assembly that the state department of health may use federal funding to match nonstate funding and contract with a nonstate entity for a worksite wellness pilot project during the 2005-07 biennium. The state department of health shall provide a report on the pilot project to the sixtieth legislative assembly.

SECTION 23. LEGISLATIVE INTENT - FUNDING FOR ABSTINENCE PROGRAMS. It is the intent of the fifty-ninth legislative assembly that the state department of health use \$220,000 of federal maternal and child health funding for abstinence programs.

SECTION 24. LEGISLATIVE INTENT - FEDERAL BIOTERRORISM FUNDING. It is the intent of the fifty-ninth legislative assembly that the full-time equivalent employee positions funded with federal bioterrorism grants be discontinued when the funding for the programs end.

SECTION 25. BASIC CARE SURVEY PILOT PROJECT - LEGISLATIVE COUNCIL REPORT. The state department of health shall develop a pilot project to test an announced basic care survey process. The pilot project must begin with fifty percent of the state-licensed basic care providers surveyed receiving an announced survey and the remaining receiving an unannounced survey. The state department of health shall evaluate the survey pilot project and submit a report to the legislative council during the 2005-06 interim. The report must include a recommendation of whether the unannounced survey process should continue for all basic care facilities. The pilot project must include standard basic care surveys and all complaint investigations must be unannounced."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2004 - State Department of Health - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$32,816,481	\$32,685,078	(\$505,155)	\$32,179,923
Operating expenses	25,322,640	25,439,910	106,713	25,546,623

Capital assets	1,514,469	1,514,469		1,514,469
Grants	42,466,666	42,591,666	(764,500)	41,827,166
Tobacco prevention and control	8,689,062	8,686,742	(747)	8,685,995
WIC food payments	<u>15,750,000</u>	<u>15,750,000</u>		<u>15,750,000</u>
Total all funds	\$126,559,318	\$126,667,865	(\$1,163,689)	\$125,504,176
Less estimated income	<u>112,120,210</u>	<u>113,308,587</u>	<u>(1,140,933)</u>	<u>112,167,654</u>
General fund	\$14,439,108	\$13,359,278	(\$22,756)	\$13,336,522
FTE	317.00	317.00	(4.50)	312.50

Dept. 301 - State Department of Health - Detail of House Changes

	REMOVES FUNDING FOR PHYSICIAN LOAN REPAYMENT PROGRAM ¹	CHANGES FUNDING SOURCE FOR FOOD AND LODGING INSPECTIONS ²	DECREASES OPERATIONS FOR FOOD AND LODGING INSPECTIONS ³	REMOVES 1 FTE FOOD AND LODGING INSPECTOR POSITION ⁴	REMOVES FUNDING FOR THE NURSE SCHOLARSHIP AND GRANT PROGRAM ⁵	REDUCES FUNDING FOR QUICK RESPONSE UNIT PILOT PROJECT ⁶
Salaries and wages				(\$90,077)		
Operating expenses			(\$117,270)			
Capital assets						
Grants	(\$100,000)				(\$489,500)	(\$100,000)
Tobacco prevention and control						
WIC food payments						
Total all funds	(\$100,000)	\$0	(\$117,270)	(\$90,077)	(\$489,500)	(\$100,000)
Less estimated income		<u>(114,116)</u>	<u>(117,270)</u>	<u>(63,054)</u>	<u>(489,500)</u>	<u>(100,000)</u>
General fund	(\$100,000)	\$114,116	\$0	(\$27,023)	\$0	\$0
FTE	0.00	0.00	0.00	(1.00)	0.00	0.00
	ADDS FUNDING FOR ARSENIC PROGRAM ⁷	DECREASES FUNDING FOR HEALTHY NORTH DAKOTA PROGRAM ⁸	REMOVES 1 FTE POSITION AND FUNDING FOR ASTHMA PROGRAM ⁹	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹⁰	ADDS FUNDING FOR DOMESTIC VIOLENCE PREVENTION GRANTS ¹¹	TOTAL HOUSE CHANGES
Salaries and wages		(\$282,240)	(\$93,774)	(\$39,064)		(\$505,155)
Operating expenses	\$700,000	34,474	(510,491)			106,713
Capital assets						
Grants		(135,000)			\$60,000	(764,500)
Tobacco prevention and control				(747)		(747)
WIC food payments						
Total all funds	\$700,000	(\$382,766)	(\$604,265)	(\$39,811)	\$60,000	(\$1,163,689)
Less estimated income	<u>700,000</u>	<u>(382,766)</u>	<u>(604,265)</u>	<u>(29,962)</u>	<u>60,000</u>	<u>(1,140,933)</u>
General fund	\$0	\$0	\$0	(\$9,849)	\$0	(\$22,756)
FTE	0.00	(2.50)	(1.00)	0.00	0.00	(4.50)

¹ The House removed \$100,000 from the general fund for the state-community matching physician loan repayment program and the state-community matching loan repayment program for nurse practitioners, physician assistants, and certified nurse midwives.

² The House further adjusted food and lodging inspections funding to provide \$100,000 from the general fund for the program. The anticipated fee increase necessary to fund food and lodging inspections will be \$141,242.

³ The House adjusted operating expenses for food and lodging inspections to what was included in the executive recommendation.

⁴ The House remove 1 FTE environmental health inspector position, which was included in the executive recommendation to conduct additional food and lodging inspections.

⁵ The House removed funding from the health care trust fund for the scholarship and nurses' student loan repayment grant program.

⁶ The House decreased funding from the health care trust fund for the quick response unit pilot project from \$225,000 to \$125,000.

⁷ The House increased the other funds spending authority for the department to receive a grant to address arsenic issues in southeastern North Dakota.

⁸ The House remove 2.5 FTE positions and decreased funding for the Healthy North Dakota program by \$382,766. The remaining Healthy North Dakota funding authority is for contract services related to a worksite wellness pilot project (\$135,000).

⁹ The House removed 1 FTE program administrator position and decreased the funding for the asthma program. The department is to request approval from the Emergency Commission and Budget Section if federal funding for this program is authorized.

¹⁰ This amendment reduces the funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

¹¹ The House increased funding from the domestic violence prevention fund for grants. Additional revenues of approximately \$60,000 are anticipated to be generated for the fund if 2005 Senate Bill No. 2361 is approved by the Legislative Assembly.

The House provided for a study to determine the funding guidelines for additional tobacco settlement funds that are anticipated to be received during the 2007-09 biennium.

The House provided intent for additional spending on abstinence education programs.

The House provided intent that positions funded with federal bioterrorism grants not be continued by the department when the funding stops.

The House provided for a pilot project for the State Department of Health to conduct announced basic care surveys.

The House provided for the State Department of Health to establish an environmental review process for commercial buildings.