

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the state department of
6 health in section 3 of this Act as follows:

7	Salaries and wages	\$29,972,929
8	Operating expenses	24,151,257
9	Capital assets	3,204,837
10	Grants	36,690,628
11	Tobacco prevention and control	7,783,097
12	WIC food payments	17,680,000
13	Community health advisory	<u>100,000</u>
14	Total all funds - Base level	\$119,582,748
15	Less estimated income - Base level	<u>106,481,656</u>
16	Total general fund - Base level	\$13,101,092

17 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
18 amounts identified in this section represent the funding adjustments or enhancements to the
19 base funding level for the state department of health which are included in the appropriation in
20 section 3 of this Act as follows:

21	Salaries and wages	\$2,843,552
22	Operating expenses	1,171,383
23	Capital assets	(1,690,368)
24	Grants	5,776,038

1	Tobacco prevention and control	905,965
2	WIC food payments	(1,930,000)
3	Community health advisory	<u>(100,000)</u>
4	Total all funds - Adjustments/enhancements	\$6,976,570
5	Less estimated income - Adjustments/enhancements	<u>5,638,554</u>
6	Total general fund - Adjustments/enhancements	\$1,338,016

7 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
8 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
10 other income, to the state department of health for the purpose of defraying the expenses of
11 that agency, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

12	Salaries and wages	\$32,816,481
13	Operating expenses	25,322,640
14	Capital assets	1,514,469
15	Grants	42,466,666
16	Tobacco prevention and control	8,689,062
17	WIC food payments	<u>15,750,000</u>
18	Total all funds	\$126,559,318
19	Less estimated income	<u>112,120,210</u>
20	Total general fund appropriation	\$14,439,108

21 **SECTION 4. ABANDONED MOTOR VEHICLE DISPOSAL FUND.** The estimated
22 income line item included in section 3 of this Act includes \$250,000, or so much of the sum as
23 may be necessary, to be made available to the state department of health from the abandoned
24 motor vehicle disposal fund, under section 39-26-11, for the biennium beginning July 1, 2005,
25 and ending June 30, 2007.

26 **SECTION 5. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The
27 estimated income line item included in section 3 of this Act includes \$252,808, or so much of
28 the sum as may be necessary, to be made available to the state department of health from the
29 environment and rangeland protection fund, for the biennium beginning July 1, 2005, and
30 ending June 30, 2007.

1 **SECTION 6. DOMESTIC VIOLENCE PREVENTION FUND.** The estimated income
2 line item included in section 3 of this Act includes \$280,000, or so much of the sum as may be
3 necessary, to be made available to the state department of health from the domestic violence
4 prevention fund, for the biennium beginning July 1, 2005, and ending June 30, 2007.

5 **SECTION 7. ENVIRONMENTAL HEALTH PRACTITIONER LICENSURE FEE**
6 **ADMINISTRATIVE FUND.** The estimated income line item included in section 3 of this Act
7 includes \$1,000, or so much of the sum as may be necessary, to be made available to the state
8 department of health from the environmental health practitioner licensure fee administrative
9 fund, for the biennium beginning July 1, 2005, and ending June 30, 2007.

10 **SECTION 8. WASTEWATER OPERATORS CERTIFICATION FUND.** The estimated
11 income line item included in section 3 of this Act includes \$21,214, or so much of the sum as
12 may be necessary, to be made available to the state department of health from the wastewater
13 operators certification fund, for the biennium beginning July 1, 2005, and ending June 30, 2007.

14 **SECTION 9. COMMUNITY HEALTH TRUST FUND.** The estimated income line item
15 included in section 3 of this Act includes \$6,610,000, or so much of the sum as may be
16 necessary, to be made available to the state department of health from the community health
17 trust fund, for the biennium beginning July 1, 2005, and ending June 30, 2007.

18 **SECTION 10. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section
19 54-44.1-14, the state department of health may deposit indirect cost recoveries in its operating
20 account.