

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2003

That the House recede from its amendments as printed on pages 1247-1256 of the Senate Journal and pages 1471-1480 of the House Journal and that Engrossed Senate Bill No. 2003 be amended as follows:

Page 1, line 3, replace "a report" with "reports"

Page 1, line 4, replace "performance audit of the university of North Dakota school of medicine" with "legislative council study; to amend and reenact section 15-62.2-01 of the North Dakota Century Code, relating to student financial assistance grants"

Page 1, line 5, remove "and health sciences"

Page 5, line 11, replace "1,130,634" with "1,399,694"

Page 5, line 12, replace "1,047,862" with "1,045,572"

Page 5, line 13, replace "(4,115,556)" with "(4,526,546)"

Page 5, after line 13, insert:

"Operations pool	(189,858)
Equity pool	2,000,000"

Page 5, line 16, replace "1,846,073" with "574,187"

Page 5, line 17, replace "35,480" with "186,480"

Page 5, line 21, replace "(\$1,002,386)" with "(\$457,350)"

Page 5, line 23, replace "515,845" with "1,060,881"

Page 5, line 26, replace "769,695" with "753,221"

Page 5, line 28, replace "(\$519,024)" with "(\$535,498)"

Page 5, line 30, replace "763,176" with "746,702"

Page 6, line 2, replace "361,425" with "357,307"

Page 6, line 4, replace "329,131" with "325,013"

Page 6, line 6, replace "704,131" with "700,013"

Page 6, line 9, replace "371,523" with "365,626"

Page 6, line 10, replace "6,907,685" with "8,047,685"

Page 6, line 11, replace "7,279,208" with "8,413,311"

Page 6, line 12, replace "6,910,000" with "7,960,000"
Page 6, line 13, replace "369,208" with "453,311"
Page 6, line 16, replace "8,070,453" with "7,993,476"
Page 6, line 18, replace "9,108,862" with "9,031,885"
Page 6, line 20, replace "8,008,862" with "7,931,885"
Page 6, line 23, replace "8,290,440" with "8,227,691"
Page 6, line 25, replace "(\$17,754,865)" with "(\$17,817,614)"
Page 6, line 27, replace "8,245,135" with "8,182,386"
Page 6, line 30, replace "1,072,000" with "1,050,004"
Page 6, line 31, replace "(3,320,168)" with "(1,620,168)"

Page 7, line 1, replace "(\$2,248,168)" with "(\$570,164)"
Page 7, line 2, replace "(3,300,000)" with "(1,600,000)"
Page 7, line 3, replace "1,051,832" with "1,029,836"
Page 7, line 6, replace "1,006,685" with "1,112,796"
Page 7, line 8, replace "(\$4,885,634)" with "(\$4,779,523)"
Page 7, line 10, replace "996,413" with "1,102,524"
Page 7, line 13, replace "409,157" with "401,295"
Page 7, line 14, replace "(4,060,595)" with "(3,910,595)"
Page 7, line 15, replace "(\$3,651,438)" with "(\$3,509,300)"
Page 7, line 17, replace "353,562" with "495,700"
Page 7, line 20, replace "1,469,553" with "1,446,271"
Page 7, line 21, replace "3,519,020" with "3,599,020"
Page 7, line 22, replace "4,988,573" with "5,045,291"
Page 7, line 24, replace "1,453,573" with "1,510,291"
Page 7, line 27, replace "512,599" with "501,854"
Page 7, line 28, replace "(3,810,218)" with "(3,842,218)"
Page 7, line 29, replace "(\$3,297,619)" with "(\$3,340,364)"
Page 7, line 30, replace "(4,053,300)" with "(4,085,300)"
Page 7, line 31, replace "755,681" with "744,936"

Page 8, line 3, replace "235,629" with "231,604"
Page 8, line 5, replace "3,635,691" with "3,631,666"
Page 8, line 7, replace "135,691" with "131,666"
Page 8, line 10, replace "1,209,963" with "1,195,137"
Page 8, line 11, replace "1,209,963" with "1,195,137"
Page 8, line 15, replace "213,000" with "210,630"
Page 8, line 16, replace "168,577" with "166,207"
Page 8, line 18, replace "283,577" with "281,207"
Page 8, line 19, replace "24,846,649" with "25,566,475"
Page 8, line 20, replace "(\$31,485,778)" with "(\$28,767,778)"
Page 8, line 21, replace "(\$6,639,129)" with "(\$3,201,303)"

Page 9, line 3, replace "1,615,940" with "1,885,000"
Page 9, line 4, replace "5,520,712" with "5,518,422"
Page 9, line 6, replace "20,974,083" with "20,563,093"
Page 9, line 7, replace "578,417" with "388,559"
Page 9, after line 7, insert:

"Equity pool 2,000,000"

Page 9, line 10, replace "4,776,288" with "3,504,402"
Page 9, line 11, replace "1,713,780" with "1,864,780"
Page 9, line 15, replace "59,471,851" with "60,016,887"
Page 9, line 17, replace "57,134,575" with "57,679,611"
Page 9, line 20, replace "16,882,022" with "16,865,548"
Page 9, line 22, replace "17,628,303" with "17,611,829"
Page 9, line 24, replace "17,125,503" with "17,109,029"
Page 9, line 27, replace "5,394,107" with "5,389,989"
Page 9, line 29, replace "5,781,644" with "5,777,526"

Page 10, line 1, replace "5,758,894" with "5,752,997"

Page 10, line 2, replace "6,996,475" with "8,136,475"

Page 10, line 3, replace "12,755,369" with "13,889,472"

Page 10, line 4, replace "6,910,000" with "7,960,000"

Page 10, line 5, replace "5,845,369" with "5,929,472"

Page 10, line 8, replace "92,628,579" with "92,551,602"

Page 10, line 10, replace "149,329,124" with "149,252,147"

Page 10, line 12, replace "94,929,124" with "94,852,147"

Page 10, line 15, replace "75,867,399" with "75,804,650"

Page 10, line 17, replace "77,559,625" with "77,496,876"

Page 10, line 20, replace "25,008,824" with "24,986,828"

Page 10, line 21, replace "1,122,252" with "2,822,252"

Page 10, line 22, replace "26,131,076" with "27,809,080"

Page 10, line 23, replace "368,920" with "2,068,920"

Page 10, line 24, replace "25,762,156" with "25,740,160"

Page 10, line 27, replace "14,605,516" with "14,711,627"

Page 10, line 29, replace "19,989,206" with "20,095,317"

Page 10, line 31, replace "14,989,206" with "15,095,317"

Page 11, line 3, replace "9,011,492" with "9,003,630"

Page 11, line 4, replace "1,708,994" with "1,858,994"

Page 11, line 5, replace "10,720,486" with "10,862,624"

Page 11, line 7, replace "9,220,486" with "9,362,624"

Page 11, line 10, replace "27,239,131" with "27,215,849"

Page 11, line 11, replace "4,131,870" with "4,211,870"

Page 11, line 12, replace "31,371,001" with "31,427,719"

Page 11, line 14, replace "27,836,001" with "27,892,719"

Page 11, line 17, replace "11,817,271" with "11,806,526"

Page 11, line 18, replace "540,416" with "508,416"

Page 11, line 19, replace "all funds" with "general fund appropriation" and replace "12,357,687" with "12,314,942"

Page 11, remove lines 20 and 21

Page 11, line 24, replace "4,338,485" with "4,334,460"

Page 11, line 26, replace "7,948,210" with "7,944,185"

Page 11, line 28, replace "4,448,210" with "4,444,185"

Page 12, line 1, replace "31,375,828" with "31,361,002"

Page 12, line 2, replace "31,375,828" with "31,361,002"

Page 12, line 6, replace "2,928,016" with "2,925,646"

Page 12, line 7, replace "3,029,654" with "3,027,284"

Page 12, line 9, replace "2,054,653" with "2,052,283"

Page 12, line 10, replace "386,388,067" with "387,107,893"

Page 12, line 11, replace "79,060,997" with "81,778,997"

Page 12, line 12, replace "465,449,064" with "468,886,890"

Page 12, line 13, replace "386,388,067" with "387,282,893"

Page 12, line 14, replace "162,403,497" with "165,121,497"

Page 12, line 15, replace "548,791,564" with "552,404,390"

Page 12, line 16, replace "\$1,615,940, or so much of the sum as" with "\$200,000 of the funding"

Page 12, line 17, remove "may be necessary,"

Page 12, line 18, after "used" insert "for a grant to the space grant consortium to match federal funds and the remainder of the funding may be used"

Page 12, line 20, after the period insert "The board shall consider using a substantial amount of funding for an international student initiative."

Page 12, line 25, replace "\$578,417" with "\$388,559"

Page 12, line 29, replace "\$20,974,083" with "\$20,563,093"

Page 13, replace lines 12 through 16 with:

"SECTION 9. EQUITY POOL - REPORT TO THE BUDGET SECTION. The sum of \$2,000,000, or so much of the sum as may be necessary, included in the equity pool line item in subdivision 1 of section 3 of this Act, must be used to address equity at higher education institutions and other campus needs as determined by the state board of higher education. The state board of higher education may not select a formula for distributing the equity funding until January 1, 2006. A representative of the board shall provide a report to the budget section regarding the allocation of the equity pool. Equity or parity funding allocations must be considered in the campus equity position for budgeting purposes."

Page 13, line 22, after the period insert "The board may allocate up to \$150,000 of the funding for providing doctoral incentives to students at private baccalaureate degree-granting institutions."

Page 13, line 31, after the period insert "Twenty-three and one-half percent of the additional funds must be used for student financial assistance grants for students at private baccalaureate degree-granting institutions."

Page 15, remove lines 26 through 31

Page 16, remove lines 1 and 2

Page 17, after line 17, insert:

"SECTION 21. BISMARCK STATE COLLEGE CAREER AND TECHNOLOGY INSTITUTE. The state board of higher education may enter into an agreement or agreements with the Bismarck state college foundation or other private entity and do all things necessary and proper to authorize construction by the foundation or other private entity of a building on the Bismarck state college campus, using state funds, federal funds, donations, gifts, or other private funds.

SECTION 22. LEGISLATIVE INTENT - STUDENT EXCHANGE PROGRAMS. It is the intent of the fifty-ninth legislative assembly that the state board of higher education consider allowing related faculty members and practicing professionals in the related fields in the state to assist in the selection of students awarded funding through the student exchange program and consider investigating options of entering contracts with other higher education institutions for providing opportunities for students to complete professional fields of study not offered through the North Dakota university system, specifically other institutions granting professional degrees targeting critical shortages in large animal veterinary practice.

SECTION 23. LEGISLATIVE COUNCIL STUDY OF HIGHER EDUCATION FUNDING AND ACCOUNTABILITY. The legislative council shall consider studying higher education funding and accountability during the 2005-06 interim. If conducted, the study should include a review of the progress made in implementing the higher education roundtable recommendations relating to the university system meeting the state's expectations and needs, the funding methodology needed to meet these expectations and needs, and the appropriate accountability and reporting system for the North Dakota university system. The review should include an independent consultant's evaluation of:

1. The roundtable recommendations and the goals and objectives of the North Dakota university system;
2. The long-term financing plan for the North Dakota university system, including a review of the peer institutions selected and updated funding comparisons;
3. The North Dakota university system's prioritization of higher education funding, including the resource allocation mechanism addressing equity funding issues and the funding for initiatives at North Dakota's colleges and universities; and
4. The accountability mechanisms.

The study should be conducted and the consultant selected with input from the state board of higher education. The independent consultant selected to do the evaluation shall possess a national reputation and experience in higher education governance and funding and management in multicampus public university systems and shall not have been under contract with the state board of higher education during the previous five years.

The study may include the use of a higher education roundtable format.

The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixtieth legislative assembly.

SECTION 24. APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$175,000, or so much of the sum as may be necessary, to the legislative council for the purpose of conducting the higher education study as provided for in this Act, for the biennium beginning July 1, 2005, and ending June 30, 2007. The legislative council may receive any other funds available for conducting the study and such funds are hereby appropriated.

SECTION 25. USE OF UNSPENT 2003-05 GENERAL FUND APPROPRIATIONS. The state board of higher education shall use \$250,000 of North Dakota university system office unspent 2003-05 biennium general fund appropriation authorized to continue under section 54-44.1-11 for capital asset needs at Valley City State University in the sum of \$150,000, including \$108,000 for brick tuck-pointing, \$10,000 for a sound system, and \$32,000 to replace special funds for the W. E. Osmon bleacher replacement project, and for internships at the North Dakota trade office in the sum of \$100,000 for the biennium beginning July 1, 2005, and ending June 30, 2007.

SECTION 26. AMENDMENT. Section 15-62.2-01 of the North Dakota Century Code is amended and reenacted as follows:

15-62.2-01. Student financial assistance and scholars programs - Establishment - Administrative responsibility. The North Dakota student financial assistance and scholars programs are established to provide grants or scholarships, or both, to assist the following students:

1. Resident undergraduate students pursuant to section 15-10-19.1.
2. North Dakota resident students who have attended and graduated from a high school in a bordering state pursuant to section 15-40.2-10, who are attending qualified institutions of postsecondary education within North Dakota.
3. North Dakota resident students who, because of physical or mental handicap as certified by a physician, are attending postsecondary institutions out of state due to the lack of special services or facilities, or both, necessary to meet the postsecondary educational needs of the handicapped students within North Dakota.
4. Scholars who qualify and are selected for scholarships pursuant to sections 15-62.2-00.1 and 15-62.2-03.1 through 15-62.2-03.5.

A student must be in substantial need of financial assistance to receive grants under the student financial assistance program. The state board of higher education shall administer the student financial assistance program and the scholars program. At least twenty-three and one-half percent of the funds appropriated for the student financial assistance program must be allocated to students at private baccalaureate

degree-granting institutions with the remaining funds allocated to students at public and American Indian institutions."

Page 17, line 18, after "assets" insert ", professional student exchange program,"

Page 17, line 19, replace "20" with "19"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Legislative Council						
Total all funds	\$0	\$0	\$175,000	\$175,000	\$175,000	\$0
Less estimated income						
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$175,000</u>	<u>\$175,000</u>	<u>\$175,000</u>	<u>\$0</u>
University System office						
Total all funds	\$387,926,815	\$59,471,851	\$545,036	\$60,016,887	\$59,831,887	\$185,000
Less estimated income	<u>2,337,276</u>	<u>2,337,276</u>		<u>2,337,276</u>	<u>2,337,276</u>	
General fund	<u>\$385,589,539</u>	<u>\$57,134,575</u>	<u>\$545,036</u>	<u>\$57,679,611</u>	<u>\$57,494,611</u>	<u>\$185,000</u>
Bismarck State College						
Total all funds	\$2,302,800	\$20,870,803	(\$16,474)	\$20,854,329	\$20,854,329	\$0
Less estimated income	<u>2,302,800</u>	<u>3,745,300</u>		<u>3,745,300</u>	<u>3,745,300</u>	
General fund	<u>\$0</u>	<u>\$17,125,503</u>	<u>(\$16,474)</u>	<u>\$17,109,029</u>	<u>\$17,109,029</u>	<u>\$0</u>
Lake Region State College						
Total all funds	\$343,875	\$5,781,644	(\$4,118)	\$5,777,526	\$5,777,526	\$0
Less estimated income						
General fund	<u>\$343,875</u>	<u>\$5,781,644</u>	<u>(\$4,118)</u>	<u>\$5,777,526</u>	<u>\$5,777,526</u>	<u>\$0</u>
Williston State College						
Total all funds	\$6,910,000	\$12,755,369	\$1,134,103	\$13,889,472	\$13,889,472	\$0
Less estimated income	<u>6,910,000</u>	<u>6,910,000</u>	<u>1,050,000</u>	<u>7,960,000</u>	<u>7,960,000</u>	
General fund	<u>\$0</u>	<u>\$5,845,369</u>	<u>\$84,103</u>	<u>\$5,929,472</u>	<u>\$5,929,472</u>	<u>\$0</u>
University of North Dakota						
Total all funds	\$54,331,554	\$190,429,124	(\$76,977)	\$190,352,147	\$190,537,147	(\$185,000)
Less estimated income	<u>54,331,554</u>	<u>95,500,000</u>		<u>95,500,000</u>	<u>95,500,000</u>	
General fund	<u>\$0</u>	<u>\$94,929,124</u>	<u>(\$76,977)</u>	<u>\$94,852,147</u>	<u>\$95,037,147</u>	<u>(\$185,000)</u>
UND Medical Center						
Total all funds	\$0	\$31,375,828	(\$14,826)	\$31,361,002	\$31,361,002	\$0
Less estimated income						
General fund	<u>\$0</u>	<u>\$31,375,828</u>	<u>(\$14,826)</u>	<u>\$31,361,002</u>	<u>\$31,361,002</u>	<u>\$0</u>
North Dakota State University						
Total all funds	\$34,000,000	\$111,559,625	(\$62,749)	\$111,496,876	\$111,496,876	\$0
Less estimated income	<u>34,000,000</u>	<u>34,000,000</u>		<u>34,000,000</u>	<u>34,000,000</u>	
General fund	<u>\$0</u>	<u>\$77,559,625</u>	<u>(\$62,749)</u>	<u>\$77,496,876</u>	<u>\$77,496,876</u>	<u>\$0</u>
State College of Science						
Total all funds	\$368,920	\$26,131,076	\$1,678,004	\$27,809,080	\$27,809,080	\$0
Less estimated income	<u>368,920</u>	<u>368,920</u>	<u>1,700,000</u>	<u>2,068,920</u>	<u>2,068,920</u>	
General fund	<u>\$0</u>	<u>\$25,762,156</u>	<u>(\$21,996)</u>	<u>\$25,740,160</u>	<u>\$25,740,160</u>	<u>\$0</u>
Dickinson State University						
Total all funds	\$5,000,000	\$19,989,206	\$106,111	\$20,095,317	\$20,095,317	\$0
Less estimated income	<u>5,000,000</u>	<u>5,000,000</u>		<u>5,000,000</u>	<u>5,000,000</u>	
General fund	<u>\$0</u>	<u>\$14,989,206</u>	<u>\$106,111</u>	<u>\$15,095,317</u>	<u>\$15,095,317</u>	<u>\$0</u>
Mayville State University						
Total all funds	\$1,500,000	\$10,720,486	\$142,138	\$10,862,624	\$10,862,624	\$0
Less estimated income	<u>1,500,000</u>	<u>1,500,000</u>		<u>1,500,000</u>	<u>1,500,000</u>	
General fund	<u>\$0</u>	<u>\$9,220,486</u>	<u>\$142,138</u>	<u>\$9,362,624</u>	<u>\$9,362,624</u>	<u>\$0</u>
Minot State University						
Total all funds	\$3,535,000	\$36,371,001	\$56,718	\$36,427,719	\$36,427,719	\$0
Less estimated income	<u>3,535,000</u>	<u>8,535,000</u>		<u>8,535,000</u>	<u>8,535,000</u>	
General fund	<u>\$0</u>	<u>\$27,836,001</u>	<u>\$56,718</u>	<u>\$27,892,719</u>	<u>\$27,892,719</u>	<u>\$0</u>
Valley City State University						
Total all funds	\$282,000	\$12,357,687	(\$42,745)	\$12,314,942	\$12,346,942	(\$32,000)
Less estimated income	<u>32,000</u>	<u>32,000</u>	<u>(32,000)</u>		<u>32,000</u>	<u>(32,000)</u>
General fund	<u>\$250,000</u>	<u>\$12,325,687</u>	<u>(\$10,745)</u>	<u>\$12,314,942</u>	<u>\$12,314,942</u>	<u>\$0</u>
Minot State University - Bottineau						
Total all funds	\$0	\$7,948,210	(\$4,025)	\$7,944,185	\$7,944,185	\$0
Less estimated income		<u>3,500,000</u>		<u>3,500,000</u>	<u>3,500,000</u>	

General fund	\$0	\$4,448,210	(\$4,025)	\$4,444,185	\$4,444,185	\$0
Forest Service						
Total all funds	\$3,029,654	\$3,029,654	(\$2,370)	\$3,027,284	\$3,027,284	\$0
Less estimated income	975,001	975,001		975,001	975,001	
General fund	\$2,054,653	\$2,054,653	(\$2,370)	\$2,052,283	\$2,052,283	\$0
Bill Total						
Total all funds	\$499,530,618	\$548,791,564	\$3,612,826	\$552,404,390	\$552,436,390	(\$32,000)
Less estimated income	111,292,551	162,403,497	2,718,000	165,121,497	165,153,497	(32,000)
General fund	\$388,238,067	\$386,388,067	\$894,826	\$387,282,893	\$387,282,893	\$0

Senate Bill No. 2003 - Legislative Council - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Operating expenses			\$175,000	\$175,000	\$175,000	
Total all funds	\$0	\$0	\$175,000	\$175,000	\$175,000	\$0
Less estimated income						
General fund	\$0	\$0	\$175,000	\$175,000	\$175,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Dept. 160 - Legislative Council - Detail of Conference Committee Changes

	PROVIDES FUNDING FOR A HIGHER EDUCATION STUDY 1	TOTAL CONFERENCE COMMITTEE CHANGES
Operating expenses	\$175,000	\$175,000
Total all funds	\$175,000	\$175,000
Less estimated income		
General fund	\$175,000	\$175,000
FTE	0.00	0.00

¹ This amendment provides a \$175,000 general fund appropriation to the Legislative Council for the purpose of conducting a higher education study, the same amount as provided by the House.

Senate Bill No. 2003 - General Fund Summary

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
University System office	\$385,589,539	\$57,134,575	\$545,036	\$57,679,611	\$57,494,611	\$185,000
Bismarck State College		17,125,503	(16,474)	17,109,029	17,109,029	
Lake Region State College	343,875	5,781,644	(4,118)	5,777,526	5,777,526	
Williston State College		5,845,369	84,103	5,929,472	5,929,472	
University of North Dakota		94,929,124	(76,977)	94,852,147	95,037,147	(185,000)
UND Medical Center		31,375,828	(14,826)	31,361,002	31,361,002	
North Dakota State University		77,559,625	(62,749)	77,496,876	77,496,876	
State College of Science		25,762,156	(21,996)	25,740,160	25,740,160	
Dickinson State University		14,989,206	106,111	15,095,317	15,095,317	
Mayville State University		9,220,486	142,138	9,362,624	9,362,624	
Minot State University		27,836,001	56,718	27,892,719	27,892,719	
Valley City State University	250,000	12,325,687	(10,745)	12,314,942	12,314,942	
Minot State University - Bottineau		4,448,210	(4,025)	4,444,185	4,444,185	
Forest Service	2,054,653	2,054,653	(2,370)	2,052,283	2,052,283	
Total general fund	\$388,238,067	\$386,388,067	\$719,826	\$387,107,893	\$387,107,893	\$0

Detail of Conference Committee Changes to the General Fund

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	INCREASES FUNDING FOR BOARD INITIATIVES	DECREASES FUNDING FOR COMMON INFORMATION SERVICES	DECREASES FUNDING FOR OPERATIONS POOL	DECREASES FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS	INCREASES FUNDING FOR THE PROFESSIONAL STUDENT EXCHANGE PROGRAM 1
University System office	(\$13,280)	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)	\$151,000
Bismarck State College	(16,474)					
Lake Region State College	(4,118)					
Williston State College	(5,897)					
University of North Dakota	(76,977)					
UND Medical Center	(14,826)					
North Dakota State University	(62,749)					
State College of Science	(21,996)					
Dickinson State University	(13,715)					

Mayville State University	(7,862)					
Minot State University	(23,282)					
Valley City State University	(10,745)					
Minot State University - Bottineau	(4,025)					
Forest Service	(2,370)					
Total general fund	(\$278,316)	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)	\$151,000

	PROVIDES FUNDING FOR AN EQUITY POOL ²	INCREASES FUNDING FOR OPERATIONS ³	PROVIDES FUNDING FOR EXTRAORDINARY REPAIRS ⁴	ADJUSTS FUNDING FOR A MAJOR CAPITAL PROJECT ⁵	TOTAL GENERAL FUND CHANGES
University System office	\$2,000,000				\$545,036
Bismarck State College					(16,474)
Lake Region State College					(4,118)
Williston State College			\$90,000		84,103
University of North Dakota					(76,977)
UND Medical Center					(14,826)
North Dakota State University					(62,749)
State College of Science					(21,996)
Dickinson State University		\$119,826			106,111
Mayville State University			150,000		142,138
Minot State University			80,000		56,718
Valley City State University					(10,745)
Minot State University - Bottineau					(4,025)
Forest Service					(2,370)
Total general fund	\$2,000,000	\$119,826	\$320,000	\$0	\$719,826

Senate Bill No. 2003 - Other Funds Summary

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
University System office	\$2,337,276	\$2,337,276		\$2,337,276	\$2,337,276	
Bismarck State College	2,302,800	3,745,300		3,745,300	3,745,300	
Lake Region State College						
Williston State College	6,910,000	6,910,000	\$1,050,000	7,960,000	7,960,000	
University of North Dakota	54,331,554	95,500,000		95,500,000	95,500,000	
UND Medical Center						
North Dakota State University	34,000,000	34,000,000		34,000,000	34,000,000	
State College of Science	368,920	368,920	1,700,000	2,068,920	2,068,920	
Dickinson State University	5,000,000	5,000,000		5,000,000	5,000,000	
Mayville State University	1,500,000	1,500,000		1,500,000	1,500,000	
Minot State University	3,535,000	8,535,000		8,535,000	8,535,000	
Valley City State University	32,000	32,000	(32,000)	32,000	32,000	(\$32,000)
Minot State University - Bottineau		3,500,000		3,500,000	3,500,000	
Forest Service	975,001	975,001		975,001	975,001	
Total other funds	\$111,292,551	\$162,403,497	\$2,718,000	\$165,128,497	\$165,153,497	(\$32,000)

Detail of Conference Committee Changes to Other Funds

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	INCREASES FUNDING FOR BOARD INITIATIVES	DECREASES FUNDING FOR COMMON INFORMATION SERVICES	DECREASES FUNDING FOR OPERATIONS POOL	DECREASES FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS	INCREASES FUNDING FOR THE PROFESSIONAL STUDENT EXCHANGE PROGRAM ¹
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	PROVIDES FUNDING FOR AN EQUITY POOL ²	INCREASES FUNDING FOR OPERATIONS ³	PROVIDES FUNDING FOR EXTRAORDINARY REPAIRS ⁴	ADJUSTS FUNDING FOR A MAJOR CAPITAL PROJECT ⁵	TOTAL OTHER FUNDS CHANGES
University System office					
Bismarck State College					
Lake Region State College					
Williston State College				\$1,050,000	\$1,050,000
University of North Dakota					
UND Medical Center					
North Dakota State University					
State College of Science				1,700,000	1,700,000
Dickinson State University					
Mayville State University					
Minot State University					
Valley City State University				(32,000)	(32,000)
Minot State University - Bottineau					
Forest Service					
Total other funds	\$0	\$0	\$0	\$2,718,000	\$2,718,000

Senate Bill No. 2003 - All Funds Summary

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
University System office	\$387,926,815	\$59,471,851	\$545,036	\$60,016,887	\$59,831,887	\$185,000
Bismarck State College	2,302,800	20,870,803	(16,474)	20,854,329	20,854,329	
Lake Region State College	343,875	5,781,644	(4,118)	5,777,526	5,777,526	
Williston State College	6,910,000	12,755,369	1,134,103	13,889,472	13,889,472	
University of North Dakota	54,331,554	190,429,124	(76,977)	190,352,147	190,537,147	(185,000)
UND Medical Center		31,375,828	(14,826)	31,361,002	31,361,002	
North Dakota State University	34,000,000	11,559,625	(62,749)	111,496,876	111,496,876	
State College of Science	368,920	26,131,076	1,678,004	27,809,080	27,809,080	
Dickinson State University	5,000,000	19,989,206	106,111	20,095,317	20,095,317	
Mayville State University	1,500,000	10,720,486	142,138	10,862,624	10,862,624	
Minot State University	3,535,000	36,371,001	56,718	36,427,719	36,427,719	
Valley City State University	282,000	12,357,687	(42,745)	12,314,942	12,346,942	(32,000)
Minot State University - Bottineau		7,948,210	(4,025)	7,944,185	7,944,185	
Forest Service	3,029,654	3,029,654	(2,370)	3,027,284	3,027,284	
Total all funds	\$499,530,618	\$548,791,564	\$3,437,826	\$552,229,390	\$552,261,390	(\$32,000)
FTE	2196.67	2196.67	1.00	2197.67	2197.67	0.00

Detail of Conference Committee Changes to All Funds

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	INCREASES FUNDING FOR BOARD INITIATIVES	DECREASES FUNDING FOR COMMON INFORMATION SERVICES	DECREASES FUNDING FOR OPERATIONS POOL	DECREASES FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS	INCREASES FUNDING FOR THE PROFESSIONAL STUDENT EXCHANGE PROGRAM ¹
University System office	(\$13,280)	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)	\$151,000
Bismarck State College	(16,474)					
Lake Region State College	(4,118)					
Williston State College	(5,897)					
University of North Dakota	(76,977)					
UND Medical Center	(14,826)					
North Dakota State University	(62,749)					
State College of Science	(21,996)					
Dickinson State University	(13,715)					
Mayville State University	(7,862)					
Minot State University	(23,282)					
Valley City State University	(10,745)					
Minot State University - Bottineau	(4,025)					
Forest Service	(2,370)					
Total all funds	(\$278,316)	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)	\$151,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	PROVIDES FUNDING FOR AN EQUITY POOL ²	INCREASES FUNDING FOR OPERATIONS ³	PROVIDES FUNDING FOR EXTRAORDINARY REPAIRS ⁴	ADJUSTS FUNDING FOR A MAJOR CAPITAL PROJECT ⁵	TOTAL ALL FUNDS CHANGES
University System office	\$2,000,000				\$545,036
Bismarck State College					(16,474)
Lake Region State College					(4,118)
Williston State College			\$90,000	\$1,050,000	1,134,103

University of North Dakota					(76,977)
UND Medical Center					(14,826)
North Dakota State University					(62,749)
State College of Science				1,700,000	1,678,004
Dickinson State University	\$119,826				106,111
Mayville State University		150,000			142,138
Minot State University		80,000			56,718
Valley City State University				(32,000)	(42,745)
Minot State University - Bottineau					(4,025)
Forest Service					<u>(2,370)</u>
Total all funds	\$2,000,000	\$119,826	\$320,000	\$2,718,000	\$3,437,826
FTE	0.00	1.00	0.00	0.00	1.00

1 This amendment increases funding for the professional student exchange program by \$151,000 from the general fund to fund 3 additional veterinary medicine slots. This change was also made by the House.

2 This amendment provides a \$2,000,000 general fund appropriation for an equity pool to be allocated to higher education institutions by the State Board of Higher Education. The State Board of Higher Education may not select a formula for distributing the equity funding until January 1, 2006. A representative of the board shall provide a report to the Budget Section regarding the allocation of the equity pool. This funding was also provided by the House.

3 This amendment increases funding for the operations of Dickinson State University by \$119,826 from the general fund and authorizes 1 FTE position for custodial services and utility costs associated with the addition to Murphy Hall. This change was also made by the House.

4 Williston State College - This amendment provides funding of \$90,000 from the general fund for extraordinary repair needs in Stevens Hall.

Mayville State University - This amendment provides funding of \$150,000 from the general fund for extraordinary repair needs in Old Main.

Minot State University - This amendment provides funding of \$80,000 from the general fund for extraordinary repair needs in the student union ballroom.

These changes were also made by the House.

5 Williston State College - This amendment provides Williston State College with a \$1,050,000 special funds appropriation for an oil well training site on campus. This change was also made by the House.

State College of Science - This amendment increases the capital assets line item for the State College of Science by \$1.7 million from special funds for renovating the college's football stadium and track. This change was also made by the House.

Valley City State University - This amendment removes \$32,000 of special funds for the W. E. Osmon bleacher replacement project and provides the university will receive \$32,000 from North Dakota University System office unspent 2003-05 general fund appropriations to complete the \$282,000 project.

Senate Bill No. 2003 - Other Changes - Conference Committee Action

This amendment also:

- Removes Section 9 of the engrossed bill relating to student financial assistance grants. This change was also made by the House.
- Provides that the State Board of Higher Education may allocate funding of \$150,000 of the funding appropriated for education incentive programs for providing doctoral incentives to students at private baccalaureate degree-granting institutions. The House provided that \$150,000 of the funding appropriated for education incentive programs must be provided to private baccalaureate degree-granting institutions for doctoral incentives.
- Removes Section 19 of the engrossed bill providing for a performance audit of the University of North Dakota School of Medicine and Health Sciences. This change was also made by the House.
- Adds a new section relating to the Career and Technology Institute at Bismarck State College. This section was also added by the House.
- Adds a new section relating to student exchange programs. This section was also added by the House.
- Adds a new section to the bill amending North Dakota Century Code Section 15-62.2-01 to provide that 23.5 percent of the funding appropriated for the student financial assistance program must be allocated to private baccalaureate degree-granting institutions. The House added a section providing that 25 percent of the funding appropriated for the student financial assistance program be allocated to private baccalaureate degree-granting institutions.
- Revises Section 4 of the engrossed bill relating to board initiatives to provide that \$200,000 of the funding appropriated must be allocated for a grant to the space grant consortium. The board is also to consider using a substantial amount of funding for an international student initiative. This change was not made by the House.

- Adds a section providing for the use of unspent 2003-05 general fund appropriations. This change was not made by the House.