

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2003

Page 1, line 3, replace "a report" with "reports"

Page 1, line 4, replace "performance audit of the university of North Dakota school of medicine" with "legislative council study; to amend and reenact section 15-62.2-01 of the North Dakota Century Code, relating to student financial assistance grants"

Page 1, line 5, remove "and health sciences"

Page 5, line 11, replace "1,130,634" with "1,214,694"

Page 5, line 12, replace "1,047,862" with "1,045,572"

Page 5, line 13, replace "(4,115,556)" with "(4,526,546)"

Page 5, after line 13, insert:

"Operations pool	(189,858)
Equity pool	2,000,000"

Page 5, line 16, replace "1,846,073" with "574,187"

Page 5, line 17, replace "35,480" with "186,480"

Page 5, line 21, replace "(\$1,002,386)" with "(\$642,350)"

Page 5, line 23, replace "515,845" with "875,881"

Page 5, line 26, replace "769,695" with "753,221"

Page 5, line 28, replace "(\$519,024)" with "(\$535,498)"

Page 5, line 30, replace "763,176" with "746,702"

Page 6, line 2, replace "361,425" with "357,307"

Page 6, line 4, replace "329,131" with "325,013"

Page 6, line 6, replace "704,131" with "700,013"

Page 6, line 9, replace "371,523" with "365,626"

Page 6, line 10, replace "6,907,685" with "8,047,685"

Page 6, line 11, replace "7,279,208" with "8,413,311"

Page 6, line 12, replace "6,910,000" with "7,960,000"

Page 6, line 13, replace "369,208" with "453,311"

Page 6, line 16, replace "8,070,453" with "8,178,476"
Page 6, line 18, replace "9,108,862" with "9,216,885"
Page 6, line 20, replace "8,008,862" with "8,116,885"
Page 6, line 23, replace "8,290,440" with "8,227,691"
Page 6, line 25, replace "(\$17,754,865)" with "(\$17,817,614)"
Page 6, line 27, replace "8,245,135" with "8,182,386"
Page 6, line 30, replace "1,072,000" with "1,050,004"
Page 6, line 31, replace "(3,320,168)" with "(1,620,168)"

Page 7, line 1, replace "(\$2,248,168)" with "(\$570,164)"
Page 7, line 2, replace "(3,300,000)" with "(1,600,000)"
Page 7, line 3, replace "1,051,832" with "1,029,836"
Page 7, line 6, replace "1,006,685" with "1,112,796"
Page 7, line 8, replace "(\$4,885,634)" with "(\$4,779,523)"
Page 7, line 10, replace "996,413" with "1,102,524"
Page 7, line 13, replace "409,157" with "401,295"
Page 7, line 14, replace "(4,060,595)" with "(3,910,595)"
Page 7, line 15, replace "(\$3,651,438)" with "(\$3,509,300)"
Page 7, line 17, replace "353,562" with "495,700"
Page 7, line 20, replace "1,469,553" with "1,446,271"
Page 7, line 21, replace "3,519,020" with "3,599,020"
Page 7, line 22, replace "4,988,573" with "5,045,291"
Page 7, line 24, replace "1,453,573" with "1,510,291"
Page 7, line 27, replace "512,599" with "501,854"
Page 7, line 29, replace "(\$3,297,619)" with "(\$3,308,364)"
Page 7, line 31, replace "755,681" with "744,936"

Page 8, line 3, replace "235,629" with "231,604"
Page 8, line 5, replace "3,635,691" with "3,631,666"
Page 8, line 7, replace "135,691" with "131,666"

Page 8, line 10, replace "1,209,963" with "1,195,137"

Page 8, line 11, replace "1,209,963" with "1,195,137"

Page 8, line 15, replace "213,000" with "210,630"

Page 8, line 16, replace "168,577" with "166,207"

Page 8, line 18, replace "283,577" with "281,207"

Page 8, line 19, replace "24,846,649" with "25,566,475"

Page 8, line 20, replace "(\$31,485,778)" with "(\$28,735,778)"

Page 8, line 21, replace "(\$6,639,129)" with "(\$3,169,303)"

Page 9, line 3, after "initiatives" insert "- New" and replace "1,615,940" with "1,700,000"

Page 9, line 4, replace "5,520,712" with "5,518,422"

Page 9, line 6, replace "20,974,083" with "20,563,093"

Page 9, line 7, replace "578,417" with "388,559"

Page 9, after line 7, insert:

"Equity pool	2,000,000"
--------------	------------

Page 9, line 10, replace "4,776,288" with "3,504,402"

Page 9, line 11, replace "1,713,780" with "1,864,780"

Page 9, line 15, replace "59,471,851" with "59,831,887"

Page 9, line 17, replace "57,134,575" with "57,494,611"

Page 9, line 20, replace "16,882,022" with "16,865,548"

Page 9, line 22, replace "17,628,303" with "17,611,829"

Page 9, line 24, replace "17,125,503" with "17,109,029"

Page 9, line 27, replace "5,394,107" with "5,389,989"

Page 9, line 29, replace "5,781,644" with "5,777,526"

Page 10, line 1, replace "5,758,894" with "5,752,997"

Page 10, line 2, replace "6,996,475" with "8,136,475"

Page 10, line 3, replace "12,755,369" with "13,889,472"

Page 10, line 4, replace "6,910,000" with "7,960,000"

Page 10, line 5, replace "5,845,369" with "5,929,472"

Page 10, line 8, replace "92,628,579" with "92,736,602"
Page 10, line 10, replace "149,329,124" with "149,437,147"
Page 10, line 12, replace "94,929,124" with "95,037,147"
Page 10, line 15, replace "75,867,399" with "75,804,650"
Page 10, line 17, replace "77,559,625" with "77,496,876"
Page 10, line 20, replace "25,008,824" with "24,986,828"
Page 10, line 21, replace "1,122,252" with "2,822,252"
Page 10, line 22, replace "26,131,076" with "27,809,080"
Page 10, line 23, replace "368,920" with "2,068,920"
Page 10, line 24, replace "25,762,156" with "25,740,160"
Page 10, line 27, replace "14,605,516" with "14,711,627"
Page 10, line 29, replace "19,989,206" with "20,095,317"
Page 10, line 31, replace "14,989,206" with "15,095,317"

Page 11, line 3, replace "9,011,492" with "9,003,630"
Page 11, line 4, replace "1,708,994" with "1,858,994"
Page 11, line 5, replace "10,720,486" with "10,862,624"
Page 11, line 7, replace "9,220,486" with "9,362,624"
Page 11, line 10, replace "27,239,131" with "27,215,849"
Page 11, line 11, replace "4,131,870" with "4,211,870"
Page 11, line 12, replace "31,371,001" with "31,427,719"
Page 11, line 14, replace "27,836,001" with "27,892,719"
Page 11, line 17, replace "11,817,271" with "11,806,526"
Page 11, line 19, replace "12,357,687" with "12,346,942"
Page 11, line 21, replace "12,325,687" with "12,314,942"
Page 11, line 24, replace "4,338,485" with "4,334,460"
Page 11, line 26, replace "7,948,210" with "7,944,185"
Page 11, line 28, replace "4,448,210" with "4,444,185"

Page 12, line 1, replace "31,375,828" with "31,361,002"

Page 12, line 2, replace "31,375,828" with "31,361,002"

Page 12, line 6, replace "2,928,016" with "2,925,646"

Page 12, line 7, replace "3,029,654" with "3,027,284"

Page 12, line 9, replace "2,054,653" with "2,052,283"

Page 12, line 10, replace "386,388,067" with "387,107,893"

Page 12, line 11, replace "79,060,997" with "81,810,997"

Page 12, line 12, replace "465,449,064" with "468,918,890"

Page 12, line 13, replace "386,388,067" with "387,282,893"

Page 12, line 14, replace "162,403,497" with "165,153,497"

Page 12, line 15, replace "548,791,564" with "552,436,390"

Page 12, line 16, after "**INITIATIVES**" insert "- **NEW**" and replace "\$1,615,940" with "\$1,700,000"

Page 13, replace lines 12 through 16 with:

"SECTION 9. EQUITY POOL - REPORT TO THE BUDGET SECTION. The sum of \$2,000,000, or so much of the sum as may be necessary, included in the equity pool line item in subdivision 1 of section 3 of this Act, must be used to address equity at higher education institutions as determined by the state board of higher education. The state board of higher education may not select a formula for distributing the funding or distribute the funding until January 1, 2006. A representative of the board shall provide a report to the budget section regarding the allocation of the equity pool. Funding allocations may be used as determined by the institutions but the allocations must be considered equity for budgetary purposes."

Page 13, line 17, after "The" insert "sum of \$150,000 of the"

Page 13, line 18, replace the comma with "must be allocated to private baccalaureate degree-granting institutions offering doctorate programs for doctoral incentives. The remainder of the funding"

Page 13, line 31, after the period insert "Twenty-five percent of the additional funds must be used for student financial assistance grants for students at private baccalaureate degree-granting institutions."

Page 15, remove lines 26 through 31

Page 16, remove lines 1 and 2

Page 17, after line 17, insert:

"SECTION 21. BISMARCK STATE COLLEGE CAREER AND TECHNOLOGY INSTITUTE. The state board of higher education may enter into an agreement or agreements with the Bismarck state college foundation or other private entity and do all things necessary and proper to authorize construction by the foundation or other private entity of a building on the Bismarck state college campus, using state funds, federal funds, donations, gifts, or other private funds.

SECTION 22. LEGISLATIVE INTENT - STUDENT EXCHANGE PROGRAMS. It is the intent of the fifty-ninth legislative assembly that the state board of higher education consider allowing related faculty members and practicing professionals in the related fields in the state to assist in the selection of students awarded funding through the student exchange program and consider investigating options of entering contracts with other higher education institutions for providing opportunities for students to complete professional fields of study not offered through the North Dakota university system, specifically other institutions granting professional degrees targeting critical shortages in large animal veterinary practice.

SECTION 23. LEGISLATIVE COUNCIL STUDY OF HIGHER EDUCATION FUNDING AND ACCOUNTABILITY. The legislative council shall consider studying higher education funding and accountability during the 2005-06 interim. If conducted, the study should include a review of the progress made in implementing the higher education roundtable recommendations relating to the university system meeting the state's expectations and needs, the funding methodology needed to meet these expectations and needs, and the appropriate accountability and reporting system for the North Dakota university system. The review should include an independent consultant's evaluation of:

1. The roundtable recommendations and the goals and objectives of the North Dakota university system;
2. The long-term financing plan for the North Dakota university system, including a review of the peer institutions selected and updated funding comparisons;
3. The North Dakota university system's prioritization of higher education funding, including the resource allocation mechanism addressing equity funding issues and the funding for initiatives at North Dakota's colleges and universities; and
4. The accountability mechanisms.

The study should be conducted and the consultant selected with input from the state board of higher education. The independent consultant selected to do the evaluation shall possess a national reputation and experience in higher education governance and funding and management in multicampus public university systems.

The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixtieth legislative assembly.

SECTION 24. APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$175,000 or so much of the sum as may be necessary, to the legislative council for the purpose of conducting the higher education study as provided for in this Act, for the biennium beginning July 1, 2005, and ending June 30, 2007. The legislative council may receive any other funds available for conducting the study and such funds are hereby appropriated.

SECTION 25. AMENDMENT. Section 15-62.2-01 of the North Dakota Century Code is amended and reenacted as follows:

15-62.2-01. Student financial assistance and scholars programs - Establishment - Administrative responsibility. The North Dakota student financial assistance and scholars programs are established to provide grants or scholarships, or both, to assist the following students:

1. Resident undergraduate students pursuant to section 15-10-19.1.
2. North Dakota resident students who have attended and graduated from a high school in a bordering state pursuant to section 15-40.2-10, who are attending qualified institutions of postsecondary education within North Dakota.
3. North Dakota resident students who, because of physical or mental handicap as certified by a physician, are attending postsecondary institutions out of state due to the lack of special services or facilities, or both, necessary to meet the postsecondary educational needs of the handicapped students within North Dakota.
4. Scholars who qualify and are selected for scholarships pursuant to sections 15-62.2-00.1 and 15-62.2-03.1 through 15-62.2-03.5.

A student must be in substantial need of financial assistance to receive grants under the student financial assistance program. The state board of higher education shall administer the student financial assistance program and the scholars program. At least twenty-five percent of the funds appropriated for the student financial assistance program must be allocated to students at private baccalaureate degree-granting institutions with the remaining funds allocated to students at public and American Indian institutions."

Page 17, line 18, after "assets" insert ", professional student exchange program,"

Page 17, line 19, replace "20" with "19"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Legislative Council				
Total all funds	\$0	\$0	\$175,000	\$175,000
Less estimated income				
General fund	\$0	\$0	\$175,000	\$175,000
University System office				
Total all funds	\$387,926,815	\$59,471,851	\$360,036	\$59,831,887
Less estimated income	2,337,276	2,337,276		2,337,276
General fund	\$385,589,539	\$57,134,575	\$360,036	\$57,494,611
Bismarck State College				
Total all funds	\$2,302,800	\$20,870,803	(\$16,474)	\$20,854,329
Less estimated income	2,302,800	3,745,300		3,745,300
General fund	\$0	\$17,125,503	(\$16,474)	\$17,109,029
Lake Region State College				
Total all funds	\$343,875	\$5,781,644	(\$4,118)	\$5,777,526
Less estimated income				
General fund	\$343,875	\$5,781,644	(\$4,118)	\$5,777,526
Williston State College				
Total all funds	\$6,910,000	\$12,755,369	\$1,134,103	\$13,889,472
Less estimated income	6,910,000	6,910,000	1,050,000	7,960,000
General fund	\$0	\$5,845,369	\$84,103	\$5,929,472
University of North Dakota				
Total all funds	\$54,331,554	\$190,429,124	\$108,023	\$190,537,147
Less estimated income	54,331,554	95,500,000		95,500,000
General fund	\$0	\$94,929,124	\$108,023	\$95,037,147

UND Medical Center				
Total all funds	\$0	\$31,375,828	(\$14,826)	\$31,361,002
Less estimated income				
General fund	\$0	\$31,375,828	(\$14,826)	\$31,361,002
North Dakota State University				
Total all funds	\$34,000,000	\$111,559,625	(\$62,749)	\$111,496,876
Less estimated income	<u>34,000,000</u>	<u>34,000,000</u>		<u>34,000,000</u>
General fund	\$0	\$77,559,625	(\$62,749)	\$77,496,876
State College of Science				
Total all funds	\$368,920	\$26,131,076	\$1,678,004	\$27,809,080
Less estimated income	<u>368,920</u>	<u>368,920</u>	<u>1,700,000</u>	<u>2,068,920</u>
General fund	\$0	\$25,762,156	(\$21,996)	\$25,740,160
Dickinson State University				
Total all funds	\$5,000,000	\$19,989,206	\$106,111	\$20,095,317
Less estimated income	<u>5,000,000</u>	<u>5,000,000</u>		<u>5,000,000</u>
General fund	\$0	\$14,989,206	\$106,111	\$15,095,317
Mayville State University				
Total all funds	\$1,500,000	\$10,720,486	\$142,138	\$10,862,624
Less estimated income	<u>1,500,000</u>	<u>1,500,000</u>		<u>1,500,000</u>
General fund	\$0	\$9,220,486	\$142,138	\$9,362,624
Minot State University				
Total all funds	\$3,535,000	\$36,371,001	\$56,718	\$36,427,719
Less estimated income	<u>3,535,000</u>	<u>8,535,000</u>		<u>8,535,000</u>
General fund	\$0	\$27,836,001	\$56,718	\$27,892,719
Valley City State University				
Total all funds	\$282,000	\$12,357,687	(\$10,745)	\$12,346,942
Less estimated income	<u>32,000</u>	<u>32,000</u>		<u>32,000</u>
General fund	\$250,000	\$12,325,687	(\$10,745)	\$12,314,942
Minot State University - Bottineau				
Total all funds	\$0	\$7,948,210	(\$4,025)	\$7,944,185
Less estimated income		<u>3,500,000</u>		<u>3,500,000</u>
General fund	\$0	\$4,448,210	(\$4,025)	\$4,444,185
Forest Service				
Total all funds	\$3,029,654	\$3,029,654	(\$2,370)	\$3,027,284
Less estimated income	<u>975,001</u>	<u>975,001</u>		<u>975,001</u>
General fund	\$2,054,653	\$2,054,653	(\$2,370)	\$2,052,283
Bill Total				
Total all funds	\$499,530,618	\$548,791,564	\$3,644,826	\$552,436,390
Less estimated income	<u>111,292,551</u>	<u>162,403,497</u>	<u>2,750,000</u>	<u>165,153,497</u>
General fund	\$388,238,067	\$386,388,067	\$894,826	\$387,282,893

Senate Bill No. 2003 - Legislative Council - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Operating expenses			<u>\$175,000</u>	<u>\$175,000</u>
Total all funds	\$0	\$0	\$175,000	\$175,000
Less estimated income				
General fund	\$0	\$0	\$175,000	\$175,000
FTE	0.00	0.00	0.00	0.00

Dept. 160 - Legislative Council - Detail of House Changes

	PROVIDES FUNDING FOR A HIGHER EDUCATION STUDY ¹	TOTAL HOUSE CHANGES
Operating expenses	<u>\$175,000</u>	<u>\$175,000</u>
Total all funds	\$175,000	\$175,000
Less estimated income		
General fund	\$175,000	\$175,000
FTE	0.00	0.00

¹ This amendment provides for a Legislative Council study of higher education funding and accountability and provides a \$175,000 general fund appropriation to the Legislative Council for the purpose of conducting the study.

Senate Bill No. 2003 - General Fund Summary

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
University System office	\$385,589,539	\$57,134,575	\$360,036	\$57,494,611
Bismarck State College		17,125,503	(16,474)	17,109,029
Lake Region State College	343,875	5,781,644	(4,118)	5,777,526
Williston State College		5,845,369	84,103	5,929,472
University of North Dakota		94,929,124	108,023	95,037,147
UND Medical Center		31,375,828	(14,826)	31,361,002
North Dakota State University		77,559,625	(62,749)	77,496,876
State College of Science		25,762,156	(21,996)	25,740,160
Dickinson State University		14,989,206	106,111	15,095,317
Mayville State University		9,220,486	142,138	9,362,624
Minot State University		27,836,001	56,718	27,892,719
Valley City State University	250,000	12,325,687	(10,745)	12,314,942
Minot State University - Bottineau		4,448,210	(4,025)	4,444,185
Forest Service	<u>2,054,653</u>	<u>2,054,653</u>	<u>(2,370)</u>	<u>2,052,283</u>
Total general fund	\$388,238,067	\$386,388,067	\$719,826	\$387,107,893

Detail of House Changes to the General Fund

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	REALLOCATES FUNDING FOR BOARD INITIATIVES 1	INCREASES FUNDING FOR BOARD INITIATIVES	DECREASES FUNDING FOR COMMON INFORMATION SERVICES	DECREASES FUNDING FOR OPERATIONS POOL	DECREASES FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS
University System office	(\$13,280)	(\$185,000)	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)
Bismarck State College	(16,474)					
Lake Region State College	(4,118)					
Williston State College	(5,897)					
University of North Dakota	(76,977)	185,000				
UND Medical Center	(14,826)					
North Dakota State University	(62,749)					
State College of Science	(21,996)					
Dickinson State University	(13,715)					
Mayville State University	(7,862)					
Minot State University	(23,282)					
Valley City State University	(10,745)					
Minot State University - Bottineau	(4,025)					
Forest Service	<u>(2,370)</u>					
Total general fund	(\$278,316)	\$0	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)
	INCREASES FUNDING FOR FOR PROFESSIONAL STUDENT EXCHANGE PROGRAM 2	PROVIDES FUNDING FOR AN EQUITY POOL 3	INCREASES FUNDING FOR OPERATIONS 4	PROVIDES FUNDING FOR EXTRAORDINARY REPAIRS 5	PROVIDES FUNDING FOR A MAJOR CAPITAL PROJECT 6	TOTAL GENERAL FUND CHANGES
University System office	\$151,000	\$2,000,000				\$360,036
Bismarck State College						(16,474)
Lake Region State College						(4,118)
Williston State College				\$90,000		84,103
University of North Dakota						108,023
UND Medical Center						(14,826)
North Dakota State University						(62,749)
State College of Science						(21,996)
Dickinson State University			\$119,826			106,111
Mayville State University				150,000		142,138
Minot State University				80,000		56,718
Valley City State University						(10,745)
Minot State University - Bottineau						(4,025)
Forest Service						<u>(2,370)</u>
Total general fund	\$151,000	\$2,000,000	\$119,826	\$320,000	\$0	\$719,826

Senate Bill No. 2003 - Other Funds Summary

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
University System office	\$2,337,276	\$2,337,276		\$2,337,276
Bismarck State College	2,302,800	3,745,300		3,745,300
Lake Region State College				
Williston State College	6,910,000	6,910,000	\$1,050,000	7,960,000
University of North Dakota	54,331,554	95,500,000		95,500,000
UND Medical Center				
North Dakota State University	34,000,000	34,000,000		34,000,000
State College of Science	368,920	368,920	1,700,000	2,068,920
Dickinson State University	5,000,000	5,000,000		5,000,000
Mayville State University	1,500,000	1,500,000		1,500,000
Minot State University	3,535,000	8,535,000		8,535,000

Valley City State University	32,000	32,000		32,000
Minot State University - Bottineau		3,500,000		3,500,000
Forest Service	<u>975,001</u>	<u>975,001</u>		<u>975,001</u>
Total other funds	\$111,292,551	\$162,403,497	\$2,750,000	\$165,153,497

Detail of House Changes to Other Funds

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	REALLOCATES FUNDING FOR BOARD INITIATIVES 1	INCREASES FUNDING FOR BOARD INITIATIVES	DECREASES FUNDING FOR COMMON INFORMATION SERVICES	DECREASES FUNDING FOR OPERATIONS POOL	DECREASES FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	INCREASES FUNDING FOR THE PROFESSIONAL STUDENT EXCHANGE PROGRAM 2	PROVIDES FUNDING FOR AN EQUITY POOL 3	INCREASES FUNDING FOR OPERATIONS 4	PROVIDES FUNDING FOR EXTRAORDINARY REPAIRS 5	PROVIDES FUNDING FOR A MAJOR CAPITAL PROJECT 6	TOTAL OTHER FUNDS CHANGES
University System office						
Bismarck State College						
Lake Region State College						
Williston State College					\$1,050,000	\$1,050,000
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science					1,700,000	1,700,000
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000

Senate Bill No. 2003 - All Funds Summary

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
University System office	\$387,926,815	\$59,471,851	\$360,036	\$59,831,887
Bismarck State College	2,302,800	20,870,803	(16,474)	20,854,329
Lake Region State College	343,875	5,781,644	(4,118)	5,777,526
Williston State College	6,910,000	12,755,369	1,134,103	13,889,472
University of North Dakota	54,331,554	190,429,124	108,023	190,537,147
UND Medical Center		31,375,828	(14,826)	31,361,002
North Dakota State University	34,000,000	11,559,625	(62,749)	111,496,876
State College of Science	368,920	26,131,076	1,678,004	27,809,080
Dickinson State University	5,000,000	19,989,206	106,111	20,095,317
Mayville State University	1,500,000	10,720,486	142,138	10,862,624
Minot State University	3,535,000	36,371,001	56,718	36,427,719
Valley City State University	282,000	12,357,687	(10,745)	12,346,942
Minot State University - Bottineau		7,948,210	(4,025)	7,944,185
Forest Service	<u>3,029,654</u>	<u>3,029,654</u>	<u>(2,370)</u>	<u>3,027,284</u>
Total all funds	\$499,530,618	\$548,791,564	\$3,469,826	\$552,261,390
FTE	2196.67	2196.67	1.00	2197.67

Detail of House Changes to All Funds

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	REALLOCATES FUNDING FOR BOARD INITIATIVES 1	INCREASES FUNDING FOR BOARD INITIATIVES	DECREASES FUNDING FOR COMMON INFORMATION SERVICES	DECREASES FUNDING FOR OPERATIONS POOL	DECREASES FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS
University System office	(\$13,280)	(\$185,000)	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)
Bismarck State College	(16,474)					
Lake Region State College	(4,118)					
Williston State College	(5,897)					
University of North Dakota	(76,977)	185,000				
UND Medical Center	(14,826)					
North Dakota State University	(62,749)					
State College of Science	(21,996)					
Dickinson State University	(13,715)					
Mayville State University	(7,862)					
Minot State University	(23,282)					
Valley City State University	(10,745)					
Minot State University - Bottineau	(4,025)					
Forest Service	(2,370)					
Total all funds	(\$278,316)	\$0	\$269,060	(\$400,000)	(\$189,858)	(\$1,271,886)
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	INCREASES FUNDING FOR THE PROFESSIONAL STUDENT EXCHANGE PROGRAM 2	PROVIDES FUNDING FOR AN EQUITY POOL 3	INCREASES FUNDING FOR OPERATIONS 4	PROVIDES FUNDING FOR EXTRAORDINARY REPAIRS 5	PROVIDES FUNDING FOR A MAJOR CAPITAL PROJECT 6	TOTAL ALL FUNDS CHANGES
University System office	\$151,000	\$2,000,000				\$360,036
Bismarck State College						(16,474)
Lake Region State College						(4,118)
Williston State College				\$90,000	\$1,050,000	1,134,103
University of North Dakota						108,023
UND Medical Center						(14,826)
North Dakota State University						(62,749)
State College of Science					1,700,000	1,678,004
Dickinson State University			\$119,826			106,111
Mayville State University				150,000		142,138
Minot State University				80,000		56,718
Valley City State University						(10,745)
Minot State University - Bottineau						(4,025)
Forest Service						(2,370)
Total all funds	\$151,000	\$2,000,000	\$119,826	\$320,000	\$2,750,000	\$3,469,826
FTE	0.00	0.00	1.00	0.00	0.00	1.00

1 This amendment reduces the board initiatives line item by \$185,000 and increases the University of North Dakota's operations line by \$185,000 relating to the North Dakota University System's Arts and Humanities Summit (\$10,000) and Alcohol Consortium (\$175,000) which the University of North Dakota acts as the fiscal agent.

2 This amendment increases funding for the professional student exchange program by \$151,000 from the general fund to fund 3 additional veterinary medicine slots.

3 This amendment provides a \$2,000,000 general fund appropriation for an equity pool to be allocated to higher education institutions by the State Board of Higher Education. The State Board of Higher Education may not select a formula for distributing the funding or distribute the funding until January 1, 2006. A representative of the board shall provide a report to the Budget Section regarding the allocation of the equity pool.

4 This amendment increases funding for the operations of Dickinson State University by \$119,826 from the general fund and authorizes 1 FTE position for custodial services and utility costs associated with the addition to Murphy Hall.

5 Williston State College - This amendment provides funding of \$90,000 from the general fund for extraordinary repair needs in Stevens Hall.

Mayville State University - This amendment provides funding of \$150,000 from the general fund for extraordinary repair needs in Old Main.

Minot State University - This amendment provides funding of \$80,000 from the general fund for extraordinary repair needs in the student union ballroom

6 Williston State College - This amendment provides Williston State College with a \$1,050,000 special funds appropriation for an oil well training site on campus.

State College of Science - This amendment increases the capital assets line item for the State College of Science by \$1.7 million from special funds for renovating the college's football stadium and track.

Senate Bill No. 2003 - Other Changes - House Action

This amendment also:

- Removes Section 9 of the engrossed bill relating to student financial assistance grants.

- Provides for \$150,000 of the funding appropriated for education incentive programs to be provided to private baccalaureate degree-granting institutions for doctoral incentives.
- Removes Section 19 of the engrossed bill providing for a performance audit of the University of North Dakota School of Medicine and Health Sciences.
- Adds a new section relating to the Career and Technology Institute at Bismarck State College.
- Adds a new section relating to student exchange programs.
- Adds a new section amending North Dakota Century Code Section 15-62.2-01 to provide for the allocation of funding appropriated for the student financial assistance program.