

PROPOSED AMENDMENTS TO SENATE BILL NO. 2003

Page 1, line 3, replace "amend and reenact sections" with "provide for a report to the budget section; to provide for a performance audit of the university of North Dakota school of medicine and health sciences"

Page 1, remove lines 4 and 5

Page 1, line 6, remove "appropriations, and unexpended appropriations"

Page 5, replace lines 1 through 31 with:

"SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the North Dakota university system office and to the various entities and institutions under the supervision of the board of higher education which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE AND INSTITUTIONS

Capital assets	\$1,487,452
Competitive research program	440,000
Centers for excellence	(1,550,000)
Board initiatives	1,130,634
System governance	1,047,862
Common information services	(4,115,556)
Contingency and capital emergency	(1,315,844)
Professional liability insurance	(500,000)
Student financial assistance grants	1,846,073
Professional student exchange program	35,480
Scholars program	45,709
Native American scholarships	47,902
Education incentive programs	<u>397,902</u>
Total all funds - Adjustments/enhancements	(\$1,002,386)
Less estimated income - Adjustments/enhancements	<u>(1,518,231)</u>
Total general fund - Adjustments/enhancements	\$515,845

Subdivision 2.

BISMARCK STATE COLLEGE

Operations	\$769,695
Capital assets	<u>(1,288,719)</u>
Total all funds - Adjustments/enhancements	(\$519,024)
Less estimated income - Adjustments/enhancements	<u>(1,282,200)</u>
Total general fund - Adjustments/enhancements	\$763,176

Subdivision 3.

LAKE REGION STATE COLLEGE

Operations	\$361,425
Capital assets	<u>(32,294)</u>
Total all funds - Adjustments/enhancements	\$329,131

Less estimated income - Adjustments/enhancements	<u>(375,000)</u>
Total general fund - Adjustments/enhancements	\$704,131

Subdivision 4.

WILLISTON STATE COLLEGE

Operations	\$371,523
Capital assets	<u>6,907,685</u>
Total all funds - Adjustments/enhancements	\$7,279,208
Less estimated income - Adjustments/enhancements	<u>6,910,000</u>
Total general fund - Adjustments/enhancements	<u>\$369,208</u>

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

Operations	\$8,070,453
Capital assets	<u>1,038,409</u>
Total all funds - Adjustments/enhancements	\$9,108,862
Less estimated income - Adjustments/enhancements	<u>1,100,000</u>
Total general fund - Adjustments/enhancements	<u>\$8,008,862</u>

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

Operations	\$8,290,440
Capital assets	<u>(26,045,305)</u>
Total all funds - Adjustments/enhancements	(\$17,754,865)
Less estimated income - Adjustments/enhancements	<u>(26,000,000)</u>
Total general fund - Adjustments/enhancements	<u>\$8,245,135</u>

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

Operations	\$1,072,000
Capital assets	<u>(3,320,168)</u>
Total all funds - Adjustments/enhancements	(\$2,248,168)
Less estimated income - Adjustments/enhancements	<u>(3,300,000)</u>
Total general fund - Adjustments/enhancements	<u>\$1,051,832</u>

Subdivision 8.

DICKINSON STATE UNIVERSITY

Operations	\$1,006,685
Capital assets	<u>(5,892,319)</u>
Total all funds - Adjustments/enhancements	(\$4,885,634)
Less estimated income - Adjustments/enhancements	<u>(5,882,047)</u>
Total general fund - Adjustments/enhancements	<u>\$996,413</u>

Subdivision 9.

MAYVILLE STATE UNIVERSITY

Operations	\$409,157
Capital assets	<u>(4,060,595)</u>
Total all funds - Adjustments/enhancements	(\$3,651,438)
Less estimated income - Adjustments/enhancements	<u>(4,005,000)</u>
Total general fund - Adjustments/enhancements	<u>\$353,562</u>

Subdivision 10.

MINOT STATE UNIVERSITY

Operations	\$1,469,553
Capital assets	<u>3,519,020</u>
Total all funds - Adjustments/enhancements	\$4,988,573
Less estimated income - Adjustments/enhancements	<u>3,535,000</u>
Total general fund - Adjustments/enhancements	<u>\$1,453,573</u>

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

Operations	\$512,599
Capital assets	<u>(3,810,218)</u>
Total all funds - Adjustments/enhancements	(\$3,297,619)
Less estimated income - Adjustments/enhancements	<u>(4,053,300)</u>
Total general fund - Adjustments/enhancements	\$755,681

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

Operations	\$235,629
Capital assets	<u>3,400,062</u>
Total all funds - Adjustments/enhancements	\$3,635,691
Less estimate income - Adjustments/enhancements	<u>3,500,000</u>
Total general fund - Adjustments/enhancements	\$135,691

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

Operations	<u>\$1,209,963</u>
Total general fund - Adjustments/enhancements	\$1,209,963

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

Capital assets	(\$44,423)
Operations	<u>213,000</u>
Total all funds - Adjustments/enhancements	\$168,577
Less estimated income - Adjustments/enhancements	<u>(115,000)</u>
Total general fund - Adjustments/enhancements	\$283,577
Total general fund - Section 2	\$24,846,649
Total estimated income - Section 2	(\$31,485,778)
Total all funds - Section 2	(\$6,639,129)"

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota university system office and the various entities and institutions under the supervision of the board of higher education for the purpose of defraying the expenses of those entities and institutions, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE AND INSTITUTIONS

Capital assets	\$14,278,141
Competitive research program	5,190,000
Board initiatives	1,615,940
System governance	5,520,712
Title II	695,600
Common information services	20,974,083
Operations pool	578,417
Contingency and capital emergency	436,923
Professional liability insurance	1,350,000
Student financial assistance grants	4,776,288
Professional student exchange program	1,713,780
Scholars program	862,077
Native American scholarships	251,988
Education incentive programs	<u>1,227,902</u>
Total all funds	\$59,471,851
Less estimated income	<u>2,337,276</u>
Total general fund appropriation	\$57,134,575

Subdivision 2.	BISMARCK STATE COLLEGE	
Operations		\$16,882,022
Capital assets		<u>746,281</u>
Total all funds		\$17,628,303
Less estimated income		<u>502,800</u>
Total general fund appropriation		\$17,125,503
Subdivision 3.	LAKE REGION STATE COLLEGE	
Operations		\$5,394,107
Capital assets		<u>387,537</u>
Total general fund appropriation		\$5,781,644
Subdivision 4.	WILLISTON STATE COLLEGE	
Operations		\$5,758,894
Capital assets		<u>6,996,475</u>
Total all funds		\$12,755,369
Less estimated income		<u>6,910,000</u>
Total general fund appropriation		\$5,845,369
Subdivision 5.	UNIVERSITY OF NORTH DAKOTA	
Operations		\$92,628,579
Capital assets		<u>56,700,545</u>
Total all funds		\$149,329,124
Less estimated income		<u>54,400,000</u>
Total general fund appropriation		\$94,929,124
Subdivision 6.	NORTH DAKOTA STATE UNIVERSITY	
Operations		\$75,867,399
Capital assets		<u>1,692,226</u>
Total general fund appropriation		\$77,559,625
Subdivision 7.	NORTH DAKOTA STATE COLLEGE OF SCIENCE	
Operations		\$25,008,824
Capital assets		<u>1,122,252</u>
Total all funds		\$26,131,076
Less estimated income		<u>368,920</u>
Total general fund appropriation		\$25,762,156
Subdivision 8.	DICKINSON STATE UNIVERSITY	
Operations		\$14,605,516
Capital assets		<u>5,383,690</u>
Total all funds		\$19,989,206
Less estimated income		<u>5,000,000</u>
Total general fund appropriation		\$14,989,206
Subdivision 9.	MAYVILLE STATE UNIVERSITY	
Operations		\$9,011,492
Capital assets		<u>1,708,994</u>
Total all funds		\$10,720,486
Less estimated income		<u>1,500,000</u>
Total general fund appropriation		\$9,220,486

Subdivision 10.

MINOT STATE UNIVERSITY

Operations	\$27,239,131
Capital assets	<u>4,131,870</u>
Total all funds	\$31,371,001
Less estimated income	<u>3,535,000</u>
Total general fund appropriation	\$27,836,001

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

Operations	\$11,817,271
Capital assets	<u>540,416</u>
Total all funds	\$12,357,687
Less estimated income	<u>32,000</u>
Total general fund appropriation	\$12,325,687

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

Operations	\$4,338,485
Capital assets	<u>3,609,725</u>
Total all funds	\$7,948,210
Less estimated income	<u>3,500,000</u>
Total general fund appropriation	\$4,448,210

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

Operations	\$31,375,828
Total general fund appropriation	\$31,375,828

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

Capital assets	\$101,638
Operations	<u>2,928,016</u>
Total all funds	\$3,029,654
Less estimated income	<u>975,001</u>
Total general fund appropriation	\$2,054,653
Total general fund appropriation - Section 3	\$386,388,067
Total estimated income appropriation - Section 3	\$79,060,997
Total all funds appropriation - Section 3	\$465,449,064
Grand total general fund appropriation - S.B. 2003	\$386,388,067
Grand total estimated income appropriation - S.B. 2003	\$162,403,497
Grand total all funds appropriation - S.B. 2003	\$548,791,564"

Page 6, remove lines 1 through 30

Page 7, remove lines 1 through 31

Page 8, remove lines 1 through 30

Page 9, remove lines 1 through 31

Page 10, remove lines 1 through 31

Page 11, remove lines 1 through 3

Page 11, line 4, replace "\$915,940" with "\$1,615,940"

Page 11, remove lines 13 through 23

Page 11, line 28, replace "\$21,924,083" with "\$20,974,083"

Page 12, line 6, remove ", **EXTRAORDINARY REPAIRS,**"

Page 12, line 7, replace "\$7,114,339" with "\$436,923"

Page 12, line 8, remove ", extraordinary repairs,"

Page 12, line 9, remove "for ongoing campus extraordinary repairs and"

Page 12, line 11, remove "No less than \$6,677,417 of the sum must be allocated to support"

Page 12, remove line 12

Page 12, replace lines 13 through 16 with:

"SECTION 9. STUDENT FINANCIAL ASSISTANCE GRANTS. The funding appropriated for student financial assistance grants in subdivision 1 of section 3 of this Act may be allocated for the student financial assistance grant program and a child care grant program as determined by the state board of higher education. The board shall consider applicants demonstrating the greatest unmet financial need in making the allocations."

Page 13, line 23, replace "1,800,000" with "2,617,500"

Page 13, line 24, replace "1,500,000" with "2,100,000"

Page 13, line 25, replace "12,000,000" with "19,000,000"

Page 13, line 26, replace "16,000,000" with "20,000,000"

Page 13, line 28, replace "22,000,000" with "22,000,000"

Page 13, after line 28, insert:

"Minot state university - Crane hall renovation 5,000,000

Bismarck state college may obtain and utilize special funds to assist in the construction of a new residence hall. There is appropriated to Bismarck state college the sum of \$625,000, or so much of the sum as may be necessary, from any other funds that may become available for this project, for the biennium beginning July 1, 2005, and ending June 30, 2007."

Page 13, line 29, replace "65,300,000" with "83,342,500"

Page 14, line 2, after "foundation" insert "or other private entity"

Page 14, after line 4, insert:

"SECTION 16. MINOT STATE UNIVERSITY - CRANE HALL RENOVATION.

The state board of higher education may enter into an agreement or agreements with a private vendor and do all things necessary and proper to authorize renovation and operation of crane hall on the Minot state university campus as a residence hall using auxiliary revenues.

SECTION 17. LEGISLATIVE INTENT - LONG-TERM FINANCE PLAN REVIEW - REPORT TO THE BUDGET SECTION. It is the intent of the fifty-ninth legislative assembly that the state board of higher education conduct a review of the long-term finance plan, including a review of peer institutions and a review of the allocation of funds between equity and parity within the plan, during the 2005-06 interim. A representative of the board shall periodically report to the appropriate committee of the legislative council and the budget section on the status of the review during the 2005-06 interim.

SECTION 18. LEGISLATIVE INTENT - NORTH DAKOTA UNIVERSITY SYSTEM - EXECUTIVE BUDGET RECOMMENDATION. It is the intent of the fifty-ninth legislative assembly that the office of the budget submit for introduction to the sixtieth legislative assembly the North Dakota university system appropriations bill for the 2007-09 biennium in the same format as approved by the fifty-ninth legislative assembly."

SECTION 19. UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES - PERFORMANCE AUDIT. The state auditor shall conduct a performance audit of the university of North Dakota school of medicine and health sciences during the biennium beginning July 1, 2005, and ending June 30, 2007. The results of the performance audit must be presented to the legislative audit and fiscal review committee and to the appropriations committees of the sixtieth legislative assembly. Subject to the provisions of subsection 4 of section 54-10-01, the university of North Dakota school of medicine and health sciences shall pay for the cost of any consultant approved for the audit."

Page 15, remove lines 20 through 31

Page 16, remove lines 1 through 31

Page 17, remove lines 1 through 31

Page 18, remove lines 1 through 31

Page 19, remove lines 1 through 31

Page 20, remove lines 1 through 31

Page 21, remove lines 1 through 30

Page 22, remove lines 1 through 31

Page 23, remove lines 1 through 31

Page 24, remove lines 1 through 30

Page 25, remove lines 1 and 2

Page 25, line 3, remove ", extraordinary"

Page 25, line 4, remove "repairs,", after "sections" insert "14,", and remove "16,"

Page 25, line 5, replace "17" with "20"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
University System office			
Total all funds	\$387,926,815	(\$328,454,964)	\$59,471,851
Less estimated income	<u>2,337,276</u>		<u>2,337,276</u>
General fund	\$385,589,539	(\$328,454,964)	\$57,134,575
Bismarck State College			
Total all funds	\$2,302,800	\$18,568,003	\$20,870,803
Less estimated income	<u>2,302,800</u>	<u>1,442,500</u>	<u>3,745,300</u>
General fund	\$0	\$17,125,503	\$17,125,503
Lake Region State College			
Total all funds	\$343,875	\$5,437,769	\$5,781,644
Less estimated income			
General fund	<u>\$343,875</u>	<u>\$5,437,769</u>	<u>\$5,781,644</u>
Williston State College			
Total all funds	\$6,910,000	\$5,845,369	\$12,755,369
Less estimated income	<u>6,910,000</u>		<u>6,910,000</u>
General fund	\$0	\$5,845,369	\$5,845,369
University of North Dakota			
Total all funds	\$54,331,554	\$136,097,570	\$190,429,124
Less estimated income	<u>54,331,554</u>	<u>41,168,446</u>	<u>95,500,000</u>
General fund	\$0	\$94,929,124	\$94,929,124
UND Medical Center			
Total all funds	\$0	\$31,375,828	\$31,375,828
Less estimated income			
General fund	<u>\$0</u>	<u>\$31,375,828</u>	<u>\$31,375,828</u>
North Dakota State University			
Total all funds	\$34,000,000	\$77,559,625	\$111,559,625
Less estimated income	<u>34,000,000</u>		<u>34,000,000</u>
General fund	\$0	\$77,559,625	\$77,559,625
State College of Science			
Total all funds	\$368,920	\$25,762,156	\$26,131,076
Less estimated income	<u>368,920</u>		<u>368,920</u>

General fund	\$0	\$25,762,156	\$25,762,156
Dickinson State University			
Total all funds	\$5,000,000	\$14,989,206	\$19,989,206
Less estimated income	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
General fund	\$0	\$14,989,206	\$14,989,206
Mayville State University			
Total all funds	\$1,500,000	\$9,220,486	\$10,720,486
Less estimated income	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
General fund	\$0	\$9,220,486	\$9,220,486
Minot State University			
Total all funds	\$3,535,000	\$32,836,001	\$36,371,001
Less estimated income	<u>3,535,000</u>	<u>5,000,000</u>	<u>8,535,000</u>
General fund	\$0	\$27,836,001	\$27,836,001
Valley City State University			
Total all funds	\$282,000	\$12,075,687	\$12,357,687
Less estimated income	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
General fund	\$250,000	\$12,075,687	\$12,325,687
Minot State University - Bottineau			
Total all funds	\$0	\$7,948,210	\$7,948,210
Less estimated income	<u>0</u>	<u>3,500,000</u>	<u>3,500,000</u>
General fund	\$0	\$4,448,210	\$4,448,210
Forest Service			
Total all funds	\$3,029,654	\$0	\$3,029,654
Less estimated income	<u>975,001</u>	<u>0</u>	<u>975,001</u>
General fund	\$2,054,653	\$0	\$2,054,653
Bill Total			
Total all funds	\$499,530,618	\$49,260,946	\$548,791,564
Less estimated income	<u>111,292,551</u>	<u>51,110,946</u>	<u>162,403,497</u>
General fund	\$388,238,067	(\$1,850,000)	\$386,388,067

Senate Bill No. 2003 - General Fund Summary

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
University System office	\$385,589,539	(\$328,454,964)	\$57,134,575
Bismarck State College		17,125,503	17,125,503
Lake Region State College	343,875	5,437,769	5,781,644
Williston State College		5,845,369	5,845,369
University of North Dakota		94,929,124	94,929,124
UND Medical Center		31,375,828	32,375,828
North Dakota State University		77,559,625	77,559,625
State College of Science		25,762,156	25,762,156
Dickinson State University		14,989,206	14,989,206
Mayville State University		9,220,486	9,220,486
Minot State University		27,836,001	27,836,001
Valley City State University	250,000	12,075,687	12,325,687
Minot State University - Bottineau		4,448,210	4,448,210
Forest Service	<u>2,054,653</u>	<u>0</u>	<u>2,054,653</u>
Total general fund	\$388,238,067	(\$1,850,000)	\$386,388,067

Detail of Senate Changes to the General Fund

	ALLOCATES FUNDING FOR CAMPUS OPERATIONS 1	ALLOCATES FUNDING FOR CAMPUS EXTRAORDINARY REPAIRS 2	REMOVES FUNDING FOR CAMPUS ENERGY IMPROVEMENT PROJECTS 3	ADJUSTS FUNDING FOR MAJOR CAPITAL PROJECTS 4	REMOVES FUNDING FOR THE LEARNING MANAGEMENT SYSTEM 5	REMOVES FUNDING FOR THE CHILD CARE GRANT PROGRAM 6
University System office	(\$319,927,548)	(\$6,677,416)			(\$950,000)	(\$2,000,000)
Bismarck State College	16,882,022	243,481				
Lake Region State College	5,394,107	43,662				
Williston State College	5,758,894	86,475				
University of North Dakota	92,628,579	2,300,545				
UND Medical Center	31,375,828					
North Dakota State University	75,867,399	1,692,226				
State College of Science	25,008,824	753,332				
Dickinson State University	14,605,516	383,690				
Mayville State University	9,011,492	208,994				
Minot State University	27,239,131	596,870				
Valley City State University	11,817,271	258,416				
Minot State University - Bottineau	4,338,485	109,725				
Forest Service						
Total general fund	\$0	\$0	\$0	\$0	(\$950,000)	(\$2,000,000)

	PROVIDES ADDITIONAL FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS 7	INCREASES FUNDING FOR BOARD INITIATIVES 8	TOTAL GENERAL FUND CHANGES
University System office	\$400,000	\$700,000	(\$328,454,964)
Bismarck State College			17,125,503
Lake Region State College			5,437,769
Williston State College			5,845,369
University of North Dakota			94,929,124
UND Medical Center			31,375,828
North Dakota State University			77,559,625
State College of Science			25,762,156
Dickinson State University			14,989,206
Mayville State University			9,220,486
Minot State University			27,836,001
Valley City State University			12,075,687
Minot State University - Bottineau			4,448,210
Forest Service			
Total general fund	\$400,000	\$700,000	(\$1,850,000)

Senate Bill No. 2003 - Other Funds Summary

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
University System office	\$2,337,276		\$2,337,276
Bismarck State College	2,302,800	\$1,442,500	3,745,300
Lake Region State College			
Williston State College	6,910,000		6,910,000
University of North Dakota	54,331,554	41,168,446	95,500,000
UND Medical Center			
North Dakota State University	34,000,000		34,000,000
State College of Science	368,920		368,920
Dickinson State University	5,000,000		5,000,000
Mayville State University	1,500,000		1,500,000
Minot State University	3,535,000	5,000,000	8,535,000
Valley City State University	32,000		32,000
Minot State University - Bottineau		3,500,000	3,500,000
Forest Service	975,001		975,001
Total other funds	\$111,292,551	\$51,110,946	\$162,403,497

Detail of Senate Changes to Other Funds

	ALLOCATES FUNDING FOR CAMPUS OPERATIONS 1	ALLOCATES FUNDING FOR CAMPUS EXTRAORDINARY REPAIRS 2	REMOVES FUNDING FOR CAMPUS ENERGY IMPROVEMENT PROJECTS 3	ADJUSTS FUNDING FOR MAJOR CAPITAL PROJECTS 4	REMOVES FUNDING FOR THE LEARNING MANAGEMENT SYSTEM 5	REMOVES FUNDING FOR THE CHILD CARE GRANT PROGRAM 6
University System office						
Bismarck State College				\$1,442,500		
Lake Region State College						
Williston State College						
University of North Dakota			(\$2,331,554)	43,500,000		
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University				5,000,000		
Valley City State University						
Minot State University - Bottineau				3,500,000		
Forest Service						
Total other funds	\$0	\$0	(\$2,331,554)	\$53,442,500	\$0	\$0

	PROVIDES ADDITIONAL FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS 7	INCREASES FUNDING FOR BOARD INITIATIVES 8	TOTAL OTHER FUNDS CHANGES
University System office			
Bismarck State College			\$1,442,500
Lake Region State College			
Williston State College			
University of North Dakota			41,168,446
UND Medical Center			
North Dakota State University			

State College of Science			
Dickinson State University			
Mayville State University			
Minot State University			5,000,000
Valley City State University			
Minot State University - Bottineau			3,500,000
Forest Service			
Total other funds	\$0	\$0	\$51,110,946

Senate Bill No. 2003 - All Funds Summary

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
University System office	\$387,926,815	(\$328,454,964)	\$59,471,851
Bismarck State College	2,302,800	18,568,003	20,870,803
Lake Region State College	343,875	5,437,769	5,781,644
Williston State College	6,910,000	5,845,369	12,755,369
University of North Dakota	54,331,554	136,097,570	190,429,124
UND Medical Center		31,375,828	31,375,828
North Dakota State University	34,000,000	77,559,625	111,559,625
State College of Science	368,920	25,762,156	26,131,076
Dickinson State University	5,000,000	14,989,206	19,989,206
Mayville State University	1,500,000	9,220,486	10,720,486
Minot State University	3,535,000	32,836,001	36,371,001
Valley City State University	282,000	12,075,687	12,357,687
Minot State University - Bottineau		7,948,210	7,948,210
Forest Service	3,029,654		3,029,654
Total all funds	\$499,530,618	\$49,260,946	\$548,791,564
FTE	2196.67	0.00	2196.67

Detail of Senate Changes to All Funds

	ALLOCATES FUNDING FOR CAMPUS OPERATIONS ¹	ALLOCATES FUNDING FOR CAMPUS EXTRAORDINARY REPAIRS ²	REMOVES FUNDING FOR CAMPUS ENERGY IMPROVEMENT PROJECTS ³	ADJUSTS FUNDING FOR MAJOR CAPITAL PROJECTS ⁴	REMOVES FUNDING FOR THE LEARNING MANAGEMENT SYSTEM ⁵	REMOVES FUNDING FOR THE CHILD CARE GRANT PROGRAM ⁶
University System office	(\$319,927,548)	(\$6,677,416)			(\$950,000)	(\$2,000,000)
Bismarck State College	16,882,022	243,481		\$1,442,500		
Lake Region State College	5,394,107	43,662				
Williston State College	5,758,894	86,475				
University of North Dakota	92,628,579	2,300,545	(\$2,331,554)	43,500,000		
UND Medical Center	31,375,828					
North Dakota State University	75,867,399	1,692,226				
State College of Science	25,008,824	753,332				
Dickinson State University	14,605,516	383,690				
Mayville State University	9,011,492	208,994				
Minot State University	27,239,131	596,870		5,000,000		
Valley City State University	11,817,271	258,416				
Minot State University - Bottineau	4,338,485	109,725		3,500,000		
Forest Service						
Total all funds	\$0	\$0	(\$2,331,554)	\$53,442,500	(\$950,000)	(\$2,000,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	PROVIDES ADDITIONAL FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS ⁷	INCREASES FUNDING FOR BOARD INITIATIVES ⁸	TOTAL ALL FUNDS CHANGES
University System office	\$400,000	\$700,000	(\$328,454,964)
Bismarck State College			18,568,003
Lake Region State College			5,437,769
Williston State College			5,845,369
University of North Dakota			136,097,570
UND Medical Center			31,375,828
North Dakota State University			77,559,625
State College of Science			25,762,156
Dickinson State University			14,989,206
Mayville State University			9,220,486
Minot State University			32,836,001
Valley City State University			12,075,687
Minot State University - Bottineau			7,948,210
Forest Service			
Total all funds	\$400,000	\$700,000	\$49,260,946
FTE	0.00	0.00	0.00

- 1 The executive budget recommendation consolidates the funding for support of the operations of the higher education institutions in the University System office line item campus operations. This amendment allocates the funding of \$319,927,548 from the general fund provided in the University System office campus operations line item to the individual higher education institutions.
- 2 The executive budget recommendation for the University System office contingency, extraordinary repairs, and capital emergency line item includes funding of \$6,677,416 from the general fund for campus extraordinary repairs. This amendment allocates the funding to individual higher education institutions.
- 3 The executive budget recommendation includes funding of \$2,331,554 from bonding proceeds for energy improvement projects at the University of North Dakota. The funding for these projects is inadvertently included in both Senate Bill No. 2003 and Senate Bill No. 2023; therefore, this amendment removes the funding included for the projects from Senate Bill No. 2003.
- 4 This amendment adjusts funding for major capital projects as follows:

	EXECUTIVE BUDGET			SENATE VERSION		
	SPECIAL FUNDS	REVENUE BOND PROCEEDS	TOTAL	SPECIAL FUNDS	REVENUE BOND PROCEEDS	TOTAL
BSC - New residence hall		\$1,800,000	\$1,800,000	\$625,000	\$2,617,500	\$3,242,500
UND - O'Kelly Hall				3,500,000		3,500,000
UND - New nursing facility				3,900,000		3,900,000
UND - Bio-containment laboratory				31,000,000		31,000,000
UND - American Indian Center	\$3,500,000		3,500,000			
UND - Carneige Library renovation	3,000,000		3,000,000			
UND - Parking ramp construction		12,000,000	12,000,000		19,000,000	19,000,000
UND - Housing replacement project		16,000,000	16,000,000		20,000,000	20,000,000
UND - Dining center renovation		1,500,000	1,500,000		2,100,000	2,100,000
MiSU - Crane Hall renovation	3,500,000		3,500,000		5,000,000	5,000,000
MiSU - Center for applied professional education				3,500,000		3,500,000
MiSU - Bottineau - Entrepreneurial center for horticulture				3,500,000		3,500,000
Total	\$10,000,000	\$31,300,000	\$41,300,000	\$46,025,000	\$48,717,500	\$94,742,500
	INCREASE (DECREASE) FROM SENATE VERSION TO EXECUTIVE BUDGET					
BSC - New residence hall	\$1,442,500					
UND - O'Kelly Hall	3,500,000					
UND - New nursing facility	3,900,000					
UND - Bio-containment laboratory	31,000,000					
UND - American Indian Center	(3,500,000)					
UND - Carneige Library renovation	(3,000,000)					
UND - Parking ramp construction	7,000,000					
UND - Housing replacement project	4,000,000					
UND - Dining center renovation	600,000					
MiSU - Crane Hall renovation	1,500,000					
MiSU - Center for applied professional education	3,500,000					
MiSU - Bottineau - Entrepreneurial center for horticulture	3,500,000					
Total	\$53,442,500					

This amendment changes the purpose of the Governor's recommended special funds appropriation of \$3,535,000 for Minot State University from renovation to Crane Hall to construction of a Center for Applied Professional Education from other institutional and private resources. The amendment also adds bonding authority of \$5,000,000 for Minot State University for renovation of Crane Hall and adds a new section to the bill to allow Minot State University to enter into a contract/lease arrangement for the renovation and operation of the hall.

- 5 This amendment reduces funding for common information services by \$950,000, from \$21,924,083 to \$20,974,083, to remove funding associated with the implementation of a new learning management system.
- 6 This amendment removes funding of \$2,000,000 from the general fund for the recommended child care component of student financial assistance grant program.
- 7 This amendment adds funding of \$400,000 from the general fund for the student financial assistance grant program. The amendment also changes Section 10 of the bill as introduced to provide that the funding in the student financial assistance grant line item may be allocated for the student financial assistance grant program and a child care grant program as determined by the State Board of Higher Education. The board is to consider applicants demonstrating the greatest unmet financial need in making the allocations.
- 8 This amendment increases funding for the board initiatives line item by \$700,000 from the general fund from \$915,940 to \$1,615,940.

Senate Bill No. 2003 - Other Changes - Senate Action

This amendment also:

- Removes Sections 19, 20, 21, and 22 of the bill as introduced relating to the continuation of statutory provisions relating to continuing appropriation authority for higher education institutions' special revenue funds, budget requests and block grant appropriations, and unexpended general fund appropriations as these provisions were included in Senate Bill Nos. 2034, 2035, and 2036.

- Amends Section 16 of the bill as introduced to clarify that North Dakota State University's College of Business Building could be constructed by the North Dakota State University Foundation or other private entity.
- Adds a section providing that the State Board of Higher Education is to conduct a review of the long-term finance plan, including a review of peer institutions and a review of the allocation of funds between equity and equity within the plan, during the 2005-06 interim. The board is to report periodically to the appropriate committee of the Legislative Council and the Budget Section on the status of the review during the 2005-06 interim.
- Adds a section of legislative intent providing that the Office of Management and Budget shall submit the appropriations bill for the North Dakota University System for the 2007-09 biennium for introduction to the 60th Legislative Assembly in the same format as approved by the 59th Legislative Assembly.
- Adds a section to the bill to provide for a performance audit of the University of North Dakota School of Medicine and Health Sciences.