

PROPOSED AMENDMENTS TO SENATE BILL NO. 2023

Page 1, line 9, replace "32,673,205" with "32,421,470"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Workers Compensation Bureau - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Workers Compensation Bureau	<u>\$32,673,205</u>	<u>(\$251,735)</u>	<u>\$32,421,470</u>
Total all funds	\$32,673,205	(\$251,735)	\$32,421,470
Less estimated income	<u>32,673,205</u>	<u>(251,735)</u>	<u>32,421,470</u>
General fund	\$0	\$0	\$0
FTE	228.00	0.00	228.00

Dept. 485 - Workers Compensation Bureau - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL SENATE CHANGES
Workers Compensation Bureau	<u>(\$251,735)</u>	<u>(\$251,735)</u>
Total all funds	(\$251,735)	(\$251,735)
Less estimated income	<u>(251,735)</u>	<u>(251,735)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.