

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, line 6, after the second comma insert "and from special funds derived from federal funds and other income,"

Page 1, line 9, replace "2,011,604" with "2,009,850"

Page 1, line 10, replace "269,944" with "253,112"

Page 1, line 17, replace "3,117,848" with "3,099,262"

Page 1, line 19, replace "2,337,848" with "2,319,262"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Governor's Office - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,034,197	\$2,011,604	(\$1,754)	\$2,009,850
Operating expenses	269,944	269,944	(16,832)	253,112
Grants	760,000	760,000		760,000
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	10,800		10,800
Presidential electors	500	500		500
Governor's transition in	15,000	15,000		15,000
Governor's transition out	40,000	40,000		40,000
Total all funds	\$3,140,441	\$3,117,848	(\$18,586)	\$3,099,262
Less estimated income	<u>780,000</u>	<u>780,000</u>		<u>780,000</u>
General fund	\$2,360,441	\$2,337,848	(\$18,586)	\$2,319,262
FTE	16.30	16.30	1.70	18.00

Dept. 101 - Governor's Office - Detail of House Changes

	RESTORES POSITIONS ¹	REDUCES THE RECOMMENDED FUNDING FOR HEALTH INSURANCE ²	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ³	TOTAL HOUSE CHANGES
Salaries and wages		(\$1,754)		(\$1,754)
Operating expenses			(\$16,832)	(16,832)
Grants				
Contingencies				
Rough Rider Awards				
Presidential electors				
Governor's transition in				
Governor's transition out				
Total all funds	\$0	(\$1,754)	(\$16,832)	(\$18,586)
Less estimated income				
General fund	\$0	(\$1,754)	(\$16,832)	(\$18,586)
FTE	1.70	0.00	0.00	1.70

¹ This amendment restores the 1.7 FTE positions removed in the executive budget, but not the funding for the positions.

² Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$16,832 from the general fund, which represents a reduction in information technology funding of approximately 20 percent.