

**FIRST ENGROSSMENT  
with Senate Amendments**

Fifty-eighth  
Legislative Assembly  
of North Dakota

**ENGROSSED HOUSE BILL NO. 1021**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension  
2 service, northern crops institute, upper great plains transportation institute, main research  
3 center, branch research centers, and agronomy seed farm; and to provide legislative intent.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the North Dakota state university extension service, the northern crops  
9 institute, the upper great plains transportation institute, the main research center, branch  
10 research centers, and agronomy seed farm for the purpose of defraying the expenses of those  
11 agencies, for the biennium beginning July 1, 2003, and ending June 30, 2005, as follows:

12 Subdivision 1.

13 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

14 Extension service	\$33,575,779
15 Soil conservation committee	<u>778,679</u>
16 Total all funds	\$34,354,458
17 Less estimated income	<u>20,486,830</u>
18 Total general fund appropriation	\$13,867,628

19 Subdivision 2.

20 NORTHERN CROPS INSTITUTE

21 Total all funds	\$1,523,449
22 Less estimated income	<u>777,345</u>
23 Total general fund appropriation	\$746,104

24 Subdivision 3.

1	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE	
2	Total all funds	\$10,844,753
3	Less estimated income	<u>10,361,651</u>
4	Total general fund appropriation	\$483,102

5 Subdivision 4.

6	MAIN RESEARCH CENTER	
7	Total all funds	\$60,721,498
8	Less estimated income	<u>31,506,474</u>
9	Total general fund appropriation	\$29,215,024

10 Subdivision 5.

11	RESEARCH CENTERS	
12	Dickinson research center	\$5,281,134
13	Central grasslands research center	1,667,578
14	Hettinger research center	1,521,669
15	Langdon research center	1,282,925
16	North central research center	1,712,676
17	Williston research center	1,643,154
18	Carrington research center	<u>3,326,724</u>
19	Total all funds	\$16,435,860
20	Less estimated income	<u>8,967,403</u>
21	Total general fund appropriation	\$7,468,457

22 Subdivision 6.

23	AGRONOMY SEED FARM	
24	Agronomy seed farm	<u>\$1,166,604</u>
25	Total special funds appropriation	\$1,166,604
26	Grand total general fund appropriation H.B. 1021	\$51,780,315
27	Grand total special funds appropriation H.B. 1021	\$73,266,307
28	Grand total all funds appropriation H.B. 1021	\$125,046,622

29 **SECTION 2. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount  
30 included in the grand total special funds appropriation line item in section 1 of this Act, any  
31 other income, including funds from federal acts, private grants, gifts, and donations or from

1 other sources received by the North Dakota state university extension service, the northern  
2 crops institute, the upper great plains transportation institute, the main research center, branch  
3 research centers, and agronomy seed farm, except as otherwise provided by law, is  
4 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium  
5 beginning July 1, 2003, and ending June 30, 2005.

6 **SECTION 3. TRANSFER AUTHORITY.** Upon approval of the state board of  
7 agricultural research and education and appropriate branch research center directors, the  
8 director of the main research center may transfer appropriation authority within subdivisions 1,  
9 2, 4, and 5 of section 1 of this Act and shall notify the office of management and budget within  
10 ten days following the transfer.

11 **SECTION 4. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of  
12 higher education is authorized to adjust or increase full-time equivalent positions as needed for  
13 the entities in section 1 of this Act, subject to availability of funds. The board shall report any  
14 adjustments to the office of management and budget before submission of the 2005-07 budget  
15 request.

16 **SECTION 5. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended  
17 general fund appropriation authority to and any excess income received by entities listed in  
18 section 1 of this Act are not subject to the provisions of section 54-44.1-11 and any  
19 unexpended funds from these appropriations or revenues are available and may be expended  
20 by those entities during the biennium beginning July 1, 2005, and ending June 30, 2007.

21 **SECTION 6. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND**  
22 **PROTECTION FUND.** The estimated income line item in subdivision 4 of section 1 of this Act  
23 includes the sum of \$120,000, or so much of the sum as may be necessary, from the  
24 environment and rangeland protection fund for the purpose of constructing chemical handling  
25 facilities at select research centers, for the biennium beginning July 1, 2003, and ending  
26 June 30, 2005.

27 **SECTION 7. ESTIMATED INCOME - MINOR USE PESTICIDE FUND.** The estimated  
28 income line item in subdivision 4 of section 1 of this Act includes the sum of \$250,000, or so  
29 much of the sum as may be necessary, from the minor use pesticide fund for the purpose of  
30 defraying the expenses of minor use pesticide research programs, for the biennium beginning

1 July 1, 2003, and ending June 30, 2005. These funds may be transferred upon approval of the  
2 crop protection product harmonization and registration board.

3 **SECTION 8. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE.**

4 It is the intent of the fifty-eighth legislative assembly that a beef systems center of excellence  
5 be established by the department of animal and range science with the \$1,000,000  
6 appropriation provided in subdivision 4 of section 1 of this Act in accordance with the provisions  
7 of 2003 Senate Bill No. 2334.