

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1008

Page 1, line 9, replace "3,018,549" with "2,987,222"

Page 1, line 11, replace "3,691,275" with "3,659,948"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1008 - Department of Financial Institutions - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,018,549	(\$31,327)	\$2,987,222
Operating expenses	<u>672,726</u>		<u>672,726</u>
Total all funds	\$3,691,275	(\$31,327)	\$3,659,948
Less estimated income	<u>3,691,275</u>	<u>(31,327)</u>	<u>3,659,948</u>
General fund	\$0	\$0	\$0
FTE	25.00	0.00	25.00

Dept. 413 - Department of Financial Institutions - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$31,327)	(\$31,327)
Operating expenses		
Total all funds	(\$31,327)	(\$31,327)
Less estimated income	<u>(31,327)</u>	<u>(31,327)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance.