

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, line 11, replace "314,621" with "314,311"

Page 1, line 12, replace "38,722" with "40,990"

Page 1, line 13, replace "353,343" with "355,301"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1005 - Indian Affairs Commission - Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$318,109	\$314,621	(\$310)	\$314,311
Operating expenses	<u>41,222</u>	<u>38,722</u>	<u>2,268</u>	<u>40,990</u>
Total all funds	\$359,331	\$353,343	\$1,958	\$355,301
Less estimated income	_____	_____	_____	_____
General fund	\$359,331	\$353,343	\$1,958	\$355,301
FTE	3.00	3.00	0.00	3.00

**Dept. 316 - Indian Affairs Commission - Detail of Senate Changes**

	RESTORES FUNDING FOR COMPUTER REPLACEMENT <sup>1</sup>	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>2</sup>	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS <sup>3</sup>	TOTAL SENATE CHANGES
Salaries and wages		(\$310)		(\$310)
Operating expenses	<u>\$2,500</u>	_____	<u>(\$232)</u>	<u>2,268</u>
Total all funds	\$2,500	(\$310)	(\$232)	\$1,958
Less estimated income	_____	_____	_____	_____
General fund	\$2,500	(\$310)	(\$232)	\$1,958
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment restores the funding removed by the House for personal computer replacement.

<sup>2</sup> This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

<sup>3</sup> This amendment reduces funding for information technology by \$232 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.