PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, line 19, replace "4,814,953" with "4,919,435"

Page 1, line 22, replace "7,066,926" with "7,171,408"

Page 1, line 23, replace "15,702,253" with "15,806,735"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Legislative Assembly Total all funds Less estimated income	\$8,635,327	\$0	\$8,635,327
General fund	\$8,635,327	\$0	\$8,635,327
Legislative Council Total all funds Less estimated income	\$7,066,926	\$104,482	\$7,171,408
General fund	\$7,066,926	\$104,482	\$7,171,408
Bill Total			
Total all funds Less estimated income	\$15,702,253	\$104,482	\$15,806,735
General fund	\$15,702,253	\$104,482	\$15,806,735

House Bill No. 1001 - Legislative Council - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages Operating expenses Capital assets	\$4,814,953 2,224,973 <u>27,000</u>	\$104,482	\$4,919,435 2,224,973 <u>27,000</u>
Total all funds	\$7,066,926	\$104,482	\$7,171,408
Less estimated income			
General fund	\$7,066,926	\$104,482	\$7,171,408
FTE	33.00	0.00	33.00

Dept. 160 - Legislative Council - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	ADDS FUNDING FOR EQUITY ADJUSTMENTS	TOTAL HOUSE CHANGES
Salaries and wages Operating expenses Capital assets	(\$45,518)	\$150,000	\$104,482
Total all funds	(\$45,518)	\$150,000	\$104,482
Less estimated income			
General fund	(\$45,518)	\$150,000	\$104,482
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.