PROPOSED AMENDMENTS TO SENATE BILL NO. 2012

Page 1, line 2, after "transportation" insert "; and to provide for a legislative council study"

Page 1, line 9, replace "99,865,107" with "99,859,596"

Page 1, line 10, replace "116,531,562" with "121,531,562"

Page 1, line 14, replace "all" with "special", after "funds" insert "appropriation", and replace "734,571,854" with "739,566,343"

Page 1, after line 14, insert:

"SECTION 2. LEGISLATIVE COUNCIL STUDY - FLEET SERVICES. The legislative council shall consider studying, during the 2001-02 interim, the efficiency and effectiveness of the operations of the state fleet services program of the department of transportation."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2012 - Department of Transportation - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages Operating expenses Equipment Capital improvements Grants	\$99,865,107 116,531,562 28,251,600 457,084,500 32,839,085	(\$5,511) 5,000,000	\$99,859,596 121,531,562 28,251,600 457,084,500 32,839,085
Total all funds	\$734,571,854	\$4,994,489	\$739,566,343
Less estimated income	734,571,854	4,994,489	739,566,343
General fund	\$0	\$0	\$0
FTE	1,041.00	0.00	1,041.00

Dept. 801 - Department of Transportation - Detail of Senate Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	FOUR BEARS BRIDGE ²	TOTAL SENATE CHANGES
Salaries and wages Operating expenses Equipment Capital improvements Grants	(\$5,511)	\$5,000,000	(\$5,511) 5,000,000
Total all funds	(\$5,511)	\$5,000,000	\$4,994,489
Less estimated income	<u>(5,511)</u>	5,000,000	4,994,489
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment reduces, from \$29,594 to \$24,083, the amount provided for market equity salary increases for the director and two deputies of the department. The amount included in the bill will provide for monthly increases of \$198.92 for the director, \$461.08 for one deputy, and \$485.83 for the other deputy, and related fringe benefits for the last 18 months of the biennium.

² Federal funds are increased for paying preliminary engineering costs on the Four Bears Bridge Project.

A section is added Services.	providing for a Legi	slative Council stud	y of the efficiency an	nd effectiveness of Fleet