PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, line 10, replace "1,984,329" with "2,127,065"

Page 1, line 14, replace "10,800" with "10,800"

Page 1, remove line 15

Page 1, line 16, replace "2,373,699" with "2,366,435"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages Operating expenses Equipment Contingency Roughrider awards Governor's school initiative	\$2,127,065 224,370 9,600 10,000 10,800	\$1,984,329 214,370 4,200 10,000 10,800 <u>150,000</u>	\$142,736 (150,000)	\$2,127,065 214,370 4,200 10,000 10,800
Total all funds	\$2,381,835	\$2,373,699	(\$7,264)	\$2,366,435
Less estimated income				
General fund	\$2,381,835	\$2,373,699	(\$7,264)	\$2,366,435
FTE	18.00	17.00	1.00	18.00

Dept. 101 - Governor's Office - Detail of Senate Changes

	ADD POLICY POSITION ¹	FUNDING FOR SCHOOL INITIATIVE ²	TOTAL SENATE CHANGES
Salaries and wages Operating expenses Equipment Contingency Roughrider awards	\$142,736		\$142,736
Governor's school initiative		(\$150,000)	(150,000)
Total all funds	\$142,736	(\$150,000)	(\$7,264)
Less estimated income			
General fund	\$142,736	(\$150,000)	(\$7,264)
FTE	1.00	0.00	1.00

¹ This amendment restores funding removed by the House for a new policy position that was included in the executive budget. The related operating and equipment funding of \$15,400 removed by the House is not being restored.

² Funding of \$150,000 from the general fund for the Governor's school initiative included in the House version is removed. Governor Hoeven had recommended \$505,192 from the general fund for this initiative.