

FISCAL NOTE

Requested by Legislative Council
01/30/2001

Bill/Resolution No.: SB 2403

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$265,514		\$277,326
Expenditures			\$114,497	\$265,514	\$119,591	\$277,326
Appropriations			\$114,497	\$265,514	\$119,591	\$277,326

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would require the Department to make orthodontic services available to Medicaid recipients if the orthodontic service would mitigate a significant functional impairment in drinking, eating, or speaking. It is estimated that 53 adults will need this service each year.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Other funds would be obtained through Federal matching funds.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Medical Assistance grant expenditures are for the cost of orthodontic services for adults. It is estimated that 53 adults will qualify for the service on a yearly basis.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Adult orthodontic services were not included in the 2001-2003 Executive Budget. If this bill is passed the Medical Assistance grant appropriation would need to be increased \$380,011, of which \$114,497 are general funds.

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Agency: Department of Human Services
Date 02/02/2001
Prepared: