

FISCAL NOTE

Requested by Legislative Council
12/26/2000

Bill/Resolution No.: SB 2124

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$117,000		\$130,000
Expenditures			\$13,000	\$117,000		\$130,000
Appropriations			\$13,000	\$117,000		\$130,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The lead-based paint program is a new program which will require lead-based paint contractors and workers to be licensed. Start-up costs will be required from the general fund for the 2001-2003 biennium and used to match U.S. EPA funds at 90% federal / 10% matching funds. In subsequent bienniums, general funds will be offset by fees collected from certification of workers and licensing of contractors and should be sufficient to meet the state's portion of matching fund requirement. Operating costs for the program are expected to be \$130,000 per biennium with \$117,000 coming from federal funds and \$13,000 from matching funds. This program will require one additional FTE (full time employee).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

For the 2001-2003 biennium, \$117,000 will come from federal funds and will be matched with \$13,000 from general funds. For the 2003-2005 biennium, \$117,000.00 will come from federal funds and matching funds of \$13,000 will come from fees.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

In order to carryout this program, the program will require one additional FTE. Expenses are estimated at

\$130,000.00 per biennium and include salary, fringe, travel, training and general operating expenses.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The lead-based paint program is a new program and start-up costs will be required from the general fund for the 2001-2003 biennium to match U.S. EPA funds at 90% federal / 10% matching funds. After the 2001-03 biennium, fees collected from certification of workers and licensing of contractors should be sufficient to meet the matching portion. This program will require one additional FTE. This program is not included in the Department's current appropriation bill SB 2004.

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Agency: Health
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Prepared: