

FISCAL NOTE

Requested by Legislative Council
2/20/2001

Bill/Resolution No.:

Amendment to: SB 2159

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$13,485,190		\$12,000,000
Expenditures				\$87,000		
Appropriations				\$87,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$20,010)	(\$12,180)				

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This bill, as amended, increases the motor vehicle excise tax from 5% to 5 1/2% and provides that all revenue from the increase go directly to the Highway Fund. It also provides for a one time \$3 fee on all vehicle registrations if there is a general issuance of new license plate. All revenue from the one time fee would also go directly to the Highway Fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is anticipated NDDOT will incur additional expenses of approximately \$87,000 during the 2001 - 2003 biennium as a result of vehicle purchasers being unfamiliar with the change in motor vehicle excise tax rate.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

It is estimated NDDOT will need \$87,000 to cover the cost of temporary employees, equipment, and postage needed to implement this bill.

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Agency: NDDOT
Date 02/21/2001
Prepared: