

FISCAL NOTE

Requested by Legislative Council
12/26/2000

Bill/Resolution No.: HB 1171

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

HB 1171 establishes water to eastern North Dakota as a critical priority and directs the State Water Commission, in cooperation with the Garrison Diversion Conservancy District and existing water users, to develop a plan and cost estimate. HB 1171 is closely tied to the recently passed Dakota Water Resources Act of 2000 and the Red River Valley Comprehensive Water Supply Study. This study will be managed through a Memorandum of Understanding between the U.S. Bureau of Reclamation, the State Water Commission, and the Garrison Diversion Conservancy District.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures related to HB 1171 include one FTE to work on the project along with funds for engineering and other professional contracts. This is similar to the approach used by the State Water Commission in first developing the Southwest Pipeline Project and the Northwest Area Water Supply Project. The estimated cost of HB 1171 for the 2001-03 biennium is \$150,000 from the Water Development Trust Fund. The breakdown of this cost is:

New FTE:	One
Salaries:	\$100,000
Operating:	45,000
Equipment:	5,000

Total: \$150,000

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Funding Source for HB 1171 will be the Statewide Water Development Projects line item in the State Water Commission's budget. This bill will require appropriation increases of \$100,000 in salaries, \$45,000 in operating, and \$5,000 in equipment. A corresponding appropriation decrease of \$150,000 will be taken from the Statewide Water Development Projects line item.

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Agency: Water Commission
Date 01/03/2001
Prepared: