

FISCAL NOTE

Requested by Legislative Council

01/04/2001

REVISION

Bill/Resolution No.: HB 1121

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		(\$2,715)		(\$6,696)		(\$5,972)
Expenditures	(\$783,413)		(\$1,932,419)		(\$1,723,509)	
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
(\$216,846)		(\$499,268)	(\$534,886)		(\$1,231,528)	(\$477,061)		(\$1,098,390)

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Because there is no effective date, this fiscal note assumes the repeal is intended to affect the 2000 taxes payable in 2001, which is consistent with the Executive Budget. The amounts shown as losses in the current biennium to other state funds (the State Medical Center), counties, and school districts will occur because the budgets and mill levies have been finalized. The amount of the losses indicated for the 2001-03 and 2003-05 biennia will be shifted to other taxpayers. The State General Fund amounts are shown as a reduction in expenditures but there is no appropriation for these payments. If this bill does not pass, an appropriation will be needed to carry out NDCC 57-06-17.2.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Kathryn L. Strombeck
Phone Number: 701 328 3402

Agency: Tax Dept.
Date 01/05/2001
Prepared: