

FISCAL NOTE
Requested by Legislative Council
12/18/2000

Bill/Resolution No.: HB 1113

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill repeals the moratorium on the expansion of basic care beds. It is unknown how many new beds would be developed after the moratorium is lifted. If any new beds are developed, it is unknown how many individuals who are eligible for the basic care assistance program, who currently are not accessing this service, would access this service. Therefore, a reasonable estimate can not be determined.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The executive budget includes \$8,025,120 for the basic care assistance program. This amount would be funded by \$5,609,666 in Federal funds, and \$2,415,454 in retained funds. The funding is based upon a flat occupancy of 469 beds and 8 functional assessments per month.

Name: Brenda Weisz
Phone Number: 328-2397

Agency: Department of Human Services
Date 12/19/2000
Prepared: