

FISCAL NOTE

Requested by Legislative Council
12/14/2000

Bill/Resolution No.: SB 2069

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$245,061	\$0	\$245,061
Expenditures	\$0	\$0	\$0	\$245,061	\$0	\$245,061
Appropriations	\$0	\$0	\$0	\$245,061	\$0	\$245,061

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Authorization to charge fees for job task analysis services is the aspect of the measure that causes fiscal impact. The job task analysis fee-for-service program will offer users of Job Service North Dakota job task analysis services on a fee-for-service basis. The operation of job task analysis fee-for-service program enables Job Service North Dakota to provide an expanded level of service.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Four products have been identified to be offered on a fee-for-service basis: WorkKeys job profiles, WorkKeys tests, AES Skill Command job profiles, and AES Skill Coach. Fees generated would be deposited into a separate interest-bearing account at the Bank of North Dakota.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures would include salaries and wages, operating expenses, and equipment line items.

There would not be any effect on the number of FTE positions needed by Job Service North Dakota.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The revenue and expenditure amounts identified in Section 1A are included in the Executive Budget request as reflected in the Job Service Appropriation Bill, SB 2017.

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Agency: Job Service North Dakota
Date 01/05/2001
Prepared: